

1 HB379
2 105513-1
3 By Representatives Knight, Newton (D), Boyd and Fite
4 RFD: Government Appropriations
5 First Read: 05-FEB-09

8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2010.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2010.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2009-2010 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2010, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
2A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program ..	12,842,363	1,117,763	13,960,126
SOURCE OF FUNDS:			
(1) State General Fund	12,842,363		
(2) Federal and Local Funds .		1,117,763	
Total Examiners of Public Accounts	12,842,363	1,117,763	13,960,126
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The Department of Examiners of Public Accounts is hereby au-			

		General Fund	Earmarked Funds	Appropriation Total
1	thorized to examine as deemed			
2	necessary all appropriations			
3	herein made for compliance			
4	with the laws of the State of			
5	Alabama. Any examination per-			
6	formed shall be in accordance			
7	with the provisions of Title			
8	41, Chapter 5, Code of Alabama			
9	1975. Transfers from audited			
10	agencies to the Examiners of			
11	Public Accounts are hereby			
12	authorized and shall be appro-			
13	priated and expended through			
14	the fund established by Sec-			
15	tion 41-5-24, Code of Alabama			
16	1975.			
17	2. Law Institute, Alabama:			
18	(a) Support of Other Educa-			
19	tional Activities Program .	645,282		645,282
20	SOURCE OF FUNDS:			
21	(1) State General Fund	645,282		
22	Total Law Institute, Alabama	645,282		645,282
23	3. Legislative Fiscal Office:			
24	(a) Legislative Operations and			
25	Support Program	2,243,181		2,243,181
26	SOURCE OF FUNDS:			
27	(1) State General Fund	2,243,181		
28	Total Legislative Fiscal Of-			
29	fice	2,243,181		2,243,181
30	4. Legislative Council:			
31	(a) Legislative Operations and			
32	Support Program	759,318		759,318
33	SOURCE OF FUNDS:			
34	(1) State General Fund	759,318		
35	Total Legislative Council ...	759,318		759,318
36	Pursuant to Sections 29-6-1 et			
37	seq., Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	5. Legislative Reference Service:			
2				
3	(a) Legislative Operations and			
4	Support Program	2,975,222	150,000	3,125,222
5	SOURCE OF FUNDS:			
6	(1) State General Fund	2,975,222		
7	(2) Departmental Receipts ...		150,000	
8	Total Legislative Reference			
9	Service	2,975,222	150,000	3,125,222
10	6. Legislature:			
11	(a) Legislative Operations and			
12	Support Program	24,159,586		24,159,586
13	SOURCE OF FUNDS:			
14	(1) State General Fund	24,159,586		
15	Total Legislature	24,159,586		24,159,586
16	The appropriation to the Leg-			
17	islature shall be expended			
18	under the provisions set forth			
19	in Section 29-1-22, Code of			
20	Alabama 1975.			
21	7. Office of the Clerk of House			
22	of Representatives:			
23	(a) Legislative Operations and			
24	Support Program	1,673,229		1,673,229
25	SOURCE OF FUNDS:			
26	(1) State General Fund	1,673,229		
27	Total Office of the Clerk of			
28	House of Representatives	1,673,229		1,673,229
29	8. Office of the Speaker of the			
30	House of Representatives:			
31	(a) Office of the Speaker of			
32	the House Program	669,331		669,331
33	In accordance with Section			
34	29-4-60, Code of Alabama 1975.			
35	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	669,331		
2	Total Office of the Speaker of			
3	the House of Representatives	669,331		669,331
4	9. Office of the President Pro			
5	Tempore of the Senate:			
6	(a) Legislative Operations and			
7	Support Program	1,565,666		1,565,666
8	SOURCE OF FUNDS:			
9	(1) State General Fund	1,565,666		
10	Total Office of the President			
11	Pro Tempore of the Senate ...	1,565,666		1,565,666
12	2B. Judicial Branch:			
13	1. Court of Civil Appeals:			
14	(a) Court Operations Program	3,593,255		3,593,255
15	SOURCE OF FUNDS:			
16	(1) State General Fund	3,593,255		
17	Total Court of Civil Appeals	3,593,255		3,593,255
18	2. Court of Criminal Appeals:			
19	(a) Court Operations Program	4,234,989		4,234,989
20	SOURCE OF FUNDS:			
21	(1) State General Fund	4,234,989		
22	Total Court of Criminal Ap-			
23	peals	4,234,989		4,234,989
24	3. Judicial Inquiry Commission:			
25	(a) Administrative Services			
26	Program	459,667		459,667
27	SOURCE OF FUNDS:			
28	(1) State General Fund	459,667		
29	Total Judicial Inquiry Commis-			
30	sion	459,667		459,667
31	In addition to the above ap-			
32	propriation to the Judicial			

		General Fund	Earmarked Funds	Appropriation Total
1	Inquiry Commission, there is			
2	hereby appropriated an amount			
3	up to \$225,000 that is neces-			
4	sary to fund costs for con-			
5	tracting for professional ser-			
6	vices (including attorneys,			
7	investigators and prosecu-			
8	tions) for judicial ethics			
9	investigations from Court As-			
10	sessed Costs Not Provided For			
11	in Section 2D of this act.			
12	4. Judicial Retirement Fund:			
13	(a) Fringe Benefits Program .	1,983,000		1,983,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund, Esti-			
16	mated	1,983,000		
17	Total Judicial Retirement Fund			
18	.....	1,983,000		1,983,000
19	5. Supreme Court:			
20	(a) Court Operations Program	9,310,605		9,310,605
21	SOURCE OF FUNDS:			
22	(1) State General Fund	9,310,605		
23	Total Supreme Court	9,310,605		9,310,605
24	The above appropriation to the			
25	Supreme Court from the State			
26	General Fund includes \$200,000			
27	for pro bono services in civil			
28	cases as required by Section			
29	12-10A-4(b), Code of Alabama			
30	1975.			
31	6. Supreme Court Library:			
32	(a) Court Operations Program	1,369,917		1,369,917
33	SOURCE OF FUNDS:			
34	(1) State General Fund	1,369,917		
35	Total Supreme Court Library .	1,369,917		1,369,917
36	7. Unified Judicial System:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program	137,815,505	22,250,872	160,066,377
2	(b) Administrative Services			
3	Program	5,727,558		5,727,558
4	(c) Drug Court Program	3,516,627		3,516,627
5	(d) Juvenile Probation Officer			
6	Services Program	15,687,425		15,687,425
7	(e) Alabama Sentencing Commis-			
8	sion	557,903		557,903
9	SOURCE OF FUNDS:			
10	(1) State General Fund	163,305,018		
11	(2) Advanced Technology and			
12	Data Exchange Fund		5,473,454	
13	(3) Alabama Capital Improve-			
14	ment Trust Fund-Transfer,			
15	Estimated		3,972,750	
16	(4) Court Automation Fund ...		2,883,878	
17	In accordance with Section			
18	12-19-180, Code of Alabama			
19	1975.			
20	(5) Court Referral Officer			
21	Fund		4,541,767	
22	In accordance with Sections			
23	12-23-1 through 12-23-19, Code			
24	of Alabama 1975.			
25	(6) Federal and Local Funds .		5,379,023	
26	Total Unified Judicial System	163,305,018	22,250,872	185,555,890
27	2C. Executive Branch:			
28	1. Accountancy, Alabama State			
29	Board of Public:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program		1,474,977	1,474,977
33	SOURCE OF FUNDS:			
34	(1) Alabama State Board of			
35	Public Accountancy Fund ...		1,474,977	
36	As provided in Section			
37	34-1-22, Code of Alabama 1975.			
38	In addition to the amount ap-			
39	propriated hereinabove to the			

		General Fund	Earmarked Funds	Appropriation Total
1	State Board of Public Account-			
2	tancy, there is hereby appro-			
3	priated such an amount as may			
4	be necessary to pay the refund			
5	of any application for license			
6	which may have been rejected			
7	by the Board or withdrawn at			
8	the request of the applicant.			
9	Total Accountancy, Alabama			
10	State Board of Public		1,474,977	1,474,977
11	2. Adjustment, Board of:			
12	(a) Special Services Program	913,500		913,500
13	SOURCE OF FUNDS:			
14	(1) State General Fund, Esti-			
15	mated	900,000		
16	For expenditures as provided			
17	in Sections 31-3-2, 36-30-2,			
18	and 41-9-73 Code of Alabama			
19	1975.			
20	(2) State General			
21	Fund-Administrative Costs .	13,500		
22	As provided by Sections			
23	41-9-61 and 41-9-67, Code of			
24	Alabama 1975.			
25	Total Adjustment, Board of ..	913,500		913,500
26	3. Agricultural and Conserva-			
27	tion Development Commission:			
28	(a) Water Resource Development			
29	Program	608,461		608,461
30	SOURCE OF FUNDS:			
31	(1) State General Fund -			
32	Transfer	608,461		
33	Total Agricultural and Conser-			
34	vation Development Commission	608,461		608,461
35	4. Agricultural Center Board:			
36	(a) Agricultural Development			
37	Services Program	584,041	524,706	1,108,747
38	SOURCE OF FUNDS:			
39	(1) State General Fund	112,826		

		General Fund	Earmarked Funds	Appropriation Total
1	For expenses and awarding of			
2	prizes for fairs as provided			
3	in Section 2-7-21, Code of			
4	Alabama 1975, and other live-			
5	stock shows and exhibits and			
6	other activities.			
7	(2) State General			
8	Fund-Livestock Coliseum ...	231,984		
9	(3) State General			
10	Fund-Operations	239,231		
11	(4) Livestock Coliseum Fund .		524,706	
12	Total Agricultural Center			
13	Board	584,041	524,706	1,108,747
14	5. Agricultural Museum Board:			
15	(a) Agricultural Promotional			
16	Program	112,767		112,767
17	SOURCE OF FUNDS:			
18	(1) State General Fund	112,767		
19	Total Agricultural Museum			
20	Board	112,767		112,767
21	6. Agriculture and Industries,			
22	Department of:			
23	(a) Administrative Services			
24	Program	3,687,273	3,591,461	7,278,734
25	(b) Agricultural Inspection			
26	Services Program	6,865,975	12,541,753	19,407,728
27	(c) Laboratory Analysis and			
28	Disease Control Program ...	4,006,565	4,001,683	8,008,248
29	(d) Agricultural Development			
30	Services Program	1,217,048	2,521,112	3,738,160
31	SOURCE OF FUNDS:			
32	(1) State General Fund	15,776,861		
33	(2) Agricultural Fund		15,188,709	
34	(3) Egg Inspection Fund		25,000	
35	(4) Shipping Point Inspection			
36	Fund		7,442,300	
37	Pursuant to Sections 2-9-20 et			

		General Fund	Earmarked Funds	Appropriation Total
1	seq., Code of Alabama 1975.			
2	Total Agriculture and Indus-			
3	tries, Department of	15,776,861	22,656,009	38,432,870
4	7. Alabama Trust Fund Board:			
5	(a) Fiscal Management Program	20,000		20,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	20,000		
8	Total Alabama Trust Fund Board			
9	.....	20,000		20,000
10	8. Alcoholic Beverage Control			
11	Board, Alabama:			
12	(a) Alcoholic Beverage Manage-			
13	ment Program		54,813,347	54,813,347
14	(b) Licensing, Regulation, and			
15	Enforcement Program		16,884,127	16,884,127
16	(c) Administrative Services			
17	Program		7,797,063	7,797,063
18	SOURCE OF FUNDS:			
19	(1) ABC Board Fund		79,416,972	
20	(2) Enforcement Seizure Fund		77,565	
21	Total Alcoholic Beverage Con-			
22	trol Board, Alabama		79,494,537	79,494,537
23	In addition to the above appropriation herein made, there is hereby appropriated for			
24	each additional retail and wholesale store put into operation during the fiscal			
25	year, an amount equal to the sum required to install and operate a comparable store			
26	in operation by said Board. There is further appropriated to the Alabama Alcoholic			
27	Beverage Control Board, after provision has been made for the other expenditures			
28	herein authorized, such sums as are or may be necessary to purchase the alcoholic			
29	beverages which are essential to maintain adequate stocks and inventory for an eco-			
30	nomic and successful sales operation. In addition to the above appropriation, it is			
31	further provided that, in the event any county or municipality of the state shall,			
32	during the fiscal period covered by this appropriation by proper referendum, autho-			
33	rize the legal sale of malt and brewed beverages within such county or municipality			
34	there is further appropriated, in addition to the amount herein set out, an amount			
35	comparable to that expended during the prior fiscal year for beer and license tax			
36	supervision within counties or municipalities of similar size and population. Pro-			
37	vided, further that the amount appropriated herein shall be reduced in like manner			
38	in the event any county or municipality wherein malt and brewed beverages are now			
39	authorized by law to be sold shall, during the fiscal period covered by this appro-			
40	priation by proper referendum, declare unlawful the sale in such county or munici-			

	General Fund	Earmarked Funds	Appropriation Total
1	pality of such malt or brewed beverages.		
2	9. Architects, Board for Registration of:		
3			
4	(a) Professional and Occupational Licensing and Regulation Program		
5		482,000	482,000
6			
7	SOURCE OF FUNDS:		
8	(1) Fund for the Board for Registration of Architects		
9		482,000	
10	As provided in Section		
11	34-2-41, Code of Alabama 1975.		
12	Total Architects, Board for Registration of		
13		482,000	482,000
14	10. Archives and History, Department of:		
15			
16	(a) Historical Resources Management Program		
17	2,112,233	5,401,000	7,513,233
18	Of the above appropriation,		
19	\$12,000 shall be expended for		
20	the Academy of Honor.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	2,112,233		
24	(2) Archives Historical Collections Fund		
25		1,000	
26	In accordance with Section 41-6-71, Code of Alabama 1975.		
27	(3) Archives Services Fund ..		
28		400,000	
29	In accordance with Section 41-6-76, Code of Alabama 1975.		
30	(4) Archives-Capitol Contributions Fund		
31		5,000,000	
32	Total Archives and History, Department of		
33	2,112,233	5,401,000	7,513,233
34	11. Assisted Living Administrators, Alabama Board of Examiners of:		
35			
36			
37	(a) Professional and Occupational Licensing and Regulation Program		
38		86,400	86,400
39			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Alabama State Board of			
3	Examiners of Assisted Living			
4	Administrators Fund		86,400	
5	As provided in Sections			
6	34-2A-1 through 34-2A-16, Code			
7	of Alabama 1975.			
8	Total Assisted Living Adminis-			
9	trators, Alabama Board of Ex-			
10	aminers of		86,400	86,400
11	12. Athlete Agents Commission,			
12	Alabama:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program		50,915	50,915
16	SOURCE OF FUNDS:			
17	(1) Athlete Agents Regulatory			
18	Commission Fund		50,915	
19	As provided in Section			
20	8-26A-31, Code of Alabama			
21	1975.			
22	Total Athlete Agents Commis-			
23	sion, Alabama		50,915	50,915
24	13. Athletic Trainers, Alabama			
25	Board of:			
26	(a) Professional and Occupa-			
27	tional Licensing and Regula-			
28	tion Program		51,000	51,000
29	SOURCE OF FUNDS:			
30	(1) Alabama Athletic Trainers			
31	Fund		51,000	
32	As provided in Section			
33	34-40-14, Code of Alabama			
34	1975.			
35	Total Athletic Trainers, Ala-			
36	bama Board of		51,000	51,000
37	14. Attorney General, Office of			
38	the:			
39	(a) Legal Advice and Legal			
40	Services Program	12,320,093	5,497,378	17,817,471

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Fair Marketing Practices			
2	Program	637,301		637,301
3	SOURCE OF FUNDS:			
4	(1) State General Fund	12,054,629		
5	(2) State General			
6	Fund-Consumer Protection ..	637,301		
7	(3) State General			
8	Fund-Consumer Utility Rate			
9	Hearing	265,464		
10	(4) Federal Funds		1,467,075	
11	(5) Miscellaneous Receipts ..		3,685,303	
12	(6) Miscellaneous Receipts -			
13	Cold Case		345,000	
14	Total Attorney General, Office			
15	of the	12,957,394	5,497,378	18,454,772
16	The Attorney General shall			
17	have the authority to expend			
18	any funds transferred from the			
19	State Personnel Department. In			
20	addition to the above appro-			
21	priation to the Office of the			
22	Attorney General, there is			
23	hereby appropriated any de-			
24	partmental receipts trans-			
25	ferred from the State Depart-			
26	ment of Education for tenure			
27	arbitration.			
28	15. Auctioneers, Alabama State			
29	Board of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program		195,000	195,000
33	SOURCE OF FUNDS:			
34	(1) State Board of Auctioneers			
35	Fund		195,000	
36	Total Auctioneers, Alabama			
37	State Board of		195,000	195,000
38	16. Auditor, State:			
39	(a) Fiscal Management Program	840,463		840,463

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	840,463	
3	Total Auditor, State	840,463	840,463
4	17. Banking Department, State:		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program	18,747,500	18,747,500
8	Notwithstanding any other laws		
9	to the contrary, the above		
10	appropriation includes a		
11	transfer to the State General		
12	Fund of \$2,500,000 to be made		
13	in four equal amounts at the		
14	end of each quarter of the		
15	fiscal year.		
16	SOURCE OF FUNDS:		
17	(1) Banking Assessment Fees .	13,031,000	
18	As provided in Section		
19	5-2A-20, Code of Alabama 1975.		
20	(2) Banking Assessment		
21	Fees-Transfer to the State		
22	General Fund	2,500,000	
23	(3) Loan Examination Fund ...	3,216,500	
24	As provided in Sections		
25	5-2A-24, 5-16-38.1, and		
26	5-18-5, Code of Alabama 1975.		
27	Total Banking Department,		
28	State	18,747,500	18,747,500
29	18. Bar Association, Alabama		
30	State:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program	5,772,387	5,772,387
34	SOURCE OF FUNDS:		
35	(1) Federal and Local Funds .	991,852	
36	As provided in Sections		
37	34-3-17 and 34-3-18, Code of		
38	Alabama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State Bar Association Fund			
2	.....		4,780,535	
3	As provided in Sections 34-3-4			
4	and 34-3-44, Code of Alabama			
5	1975.			
6	Total Bar Association, Alabama			
7	State		5,772,387	5,772,387
8	19. Bear Creek Development Au-			
9	thority:			
10	(a) Water Resource Development			
11	Program	31,680		31,680
12	SOURCE OF FUNDS:			
13	(1) State General Fund	31,680		
14	Total Bear Creek Development			
15	Authority	31,680		31,680
16	20. Brierfield Ironworks Park:			
17	(a) Historical Resources Man-			
18	agement Program	90,000		90,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund	90,000		
21	Total Brierfield Ironworks			
22	Park	90,000		90,000
23	21. Building Commission, State:			
24	(a) Special Services Program	285,602	885,383	1,170,985
25	(b) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program		127,845	127,845
28	SOURCE OF FUNDS:			
29	(1) State General Fund	285,602		
30	(2) Home Inspectors Registra-			
31	tion Fund		127,845	
32	As provided in Section			
33	34-14B-6, Code of Alabama			
34	1975.			
35	(3) Miscellaneous Funds, Esti-			
36	mated		885,383	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Building Commission,			
2	State	285,602	1,013,228	1,298,830
3	22. Cahaba Advisory Commission:			
4	(a) Historical Resources Man-			
5	agement Program	225,000		225,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	225,000		
8	Total Cahaba Advisory Commis-			
9	sion	225,000		225,000
10	23. Child Abuse and Neglect Pre-			
11	vention, State Department of:			
12	(a) Social Services Program .	915,967	3,424,155	4,340,122
13	In accordance with Sections			
14	26-16-1 et seq., Code of Ala-			
15	bama 1975.			
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer	915,967		
19	(2) Child Abuse Prevention			
20	Operating Fund		3,394,155	
21	(3) Children's Trust Fund,			
22	Estimated		30,000	
23	Total Child Abuse and Neglect			
24	Prevention, State Department			
25	of	915,967	3,424,155	4,340,122
26	24. Children's Affairs, Depart-			
27	ment of:			
28	(a) Social Services Program .	341,700	175,000	516,700
29	(b) Children's Policy Council			
30	Program	20,000	750,000	770,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	341,700		
33	(2) State General			
34	Fund-Transfer to Alabama			
35	Children's Policy Council			
36	Fund	20,000		
37	In accordance with Section			
38	12-15-131, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	(3) Federal and Local Funds .		925,000	
3	Total Children's Affairs, Department of	361,700	925,000	1,286,700
5	25. Children's Services Facilitation Team:			
6				
7	(a) Human Services Program .		385,904	385,904
8	SOURCE OF FUNDS:			
9	(1) Departmental Receipts ...		385,904	
10	As provided in Section			
11	12-15-174, Code of Alabama			
12	1975.			
13	Total Children's Services Facilitation Team		385,904	385,904
15	26. Chiropractic Examiners, Alabama State Board of:			
16				
17	(a) Professional and Occupational Licensing and Regulation Program		385,373	385,373
20	SOURCE OF FUNDS:			
21	(1) Alabama State Board of Chiropractic Examiner's Fund		385,373	
22				
23	As provided in Section			
24	34-24-143, Code of Alabama			
25	1975.			
26	Total Chiropractic Examiners, Alabama State Board of		385,373	385,373
29	27. Choccolocco Creek Watershed Conservancy District:			
30				
31	(a) Water Resource Development Program	16,557		16,557
32				
33	SOURCE OF FUNDS:			
34	(1) State General Fund	16,557		
35	Total Choccolocco Creek Watershed Conservancy District ...	16,557		16,557
36				

	General Fund	Earmarked Funds	Appropriation To- tal
1	28. Choctawhatchee, Pea and Yel-		
2	low Rivers Watershed Manage-		
3	ment Authority:		
4	(a) Water Resource Development		
5	Program	411,761	39,687
6			451,448
6	SOURCE OF FUNDS:		
7	(1) State General Fund	411,761	
8	(2) Choctawhatchee, Pea and		
9	Yellow Rivers Fund		39,687
10	Total Choctawhatchee, Pea and		
11	Yellow Rivers Watershed Man-		
12	agement Authority	411,761	39,687
13			451,448
13	29. Citizenship Trust (American		
14	Village):		
15	(a) Historical Resources Man-		
16	agement Program	120,000	120,000
17	To be administered by the Cit-		
18	izenship Trust pursuant to		
19	Sections 16-44A-31 et seq.,		
20	Code of Alabama 1975, for		
21	statewide citizenship educa-		
22	tion programs and the American		
23	Village Constitution and Citi-		
24	zenship Education Center.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	120,000	
27	Total Citizenship Trust (Amer-		
28	ican Village)	120,000	120,000
29	30. Conservation and Natural Re-		
30	sources, Department of:		
31	(a) State Land Management Pro-		
32	gram	32,749,636	32,749,636
33	(b) Outdoor Recreation Sites		
34	and Services Program	39,208,316	39,208,316
35	(c) Marine Police Program ...	10,358,471	10,358,471
36	(d) Game and Fish Program ...	37,264,765	37,264,765
37	(e) Marine Resources Program	13,069,137	13,069,137
38	(f) Administrative Services		
39	Program	11,654,682	11,654,682
40	(g) Capital Outlay Program ..	7,102,021	7,102,021

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the De-		
2	partment of Conservation and		
3	Natural Resources shall in-		
4	clude Alabama's pro rata share		
5	of the Gulf States Marine		
6	Fisheries Commission operation		
7	expenses. The appropriation to		
8	the Department of Conservation		
9	and Natural Resources includes		
10	funds for the maintenance,		
11	staff and repair of the Gover-		
12	nor's official beach mansion.		
13	SOURCE OF FUNDS:		
14	(1) Administrative Fund	11,654,682	
15	(2) Forever Wild Trust		
16	Fund-Transfer	675,000	
17	The funds hereinabove appro-		
18	priated shall be payable as		
19	provided in Sections 9-2-1 et		
20	seq., Code of Alabama 1975.		
21	(3) GOMESA, Estimated	3,000,000	
22	(4) Game and Fish		
23	Fund-Licenses, Fines, Fees,		
24	Interest Income and Other		
25	Departmental Receipts	37,668,215	
26	(5) Game and Fish Fund-Timber		
27	Sales, Estimated	500,000	
28	(6) Marine Police		
29	Fund-Licenses, Fines, Taxes,		
30	and Other Departmental Re-		
31	ceipts	10,358,471	
32	(7) Marine Resources		
33	Fund-Licenses, Taxes, Fines		
34	and Other Departmental Re-		
35	ceipts	13,069,137	
36	(8) Parks Revolving Fund, Es-		
37	timated	32,150,945	
38	(9) State Lands Fund	32,873,207	
39	(10) State Lands		
40	Fund-Coastal	1,000,000	
41	Pursuant to Section 40-23-77,		
42	Code of Alabama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(11) State Parks Fund		457,371	
2	(12) State Parks Fund, Estimated		5,000,000	
3				
4	Pursuant to Section 40-23-35,			
5	Code of Alabama 1975.			
6	(13) State Parks			
7	Fund-Cigarette Tax		3,000,000	
8	Total Conservation and Natural			
9	Resources, Department of		151,407,028	151,407,028
10	31. Contractors, State Licensing			
11	Board for General:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program		1,919,028	1,919,028
15	SOURCE OF FUNDS:			
16	(1) State Licensing Board for			
17	General Contractors Fund ..		1,919,028	
18	Pursuant to Section 34-8-25,			
19	Code of Alabama 1975. In addi-			
20	tion to the amounts appropri-			
21	ated hereinabove to the State			
22	Licensing Board for General			
23	Contractors, there is hereby			
24	appropriated such an amount as			
25	may be necessary to pay the			
26	refund of any application for			
27	license which may have been			
28	rejected by the Board or ap-			
29	plication withdrawn at the			
30	request of the applicant.			
31	Total Contractors, State Li-			
32	censing Board for General ...		1,919,028	1,919,028
33	32. Corrections, Department of:			
34	(a) Administrative Services			
35	and Logistical Support Pro-			
36	gram	19,796,258		19,796,258
37	(b) Institutional Services			
38	Corrections Program	350,233,266	38,419,538	388,652,804
39	(c) Correctional Industries			
40	Program		25,769,825	25,769,825
41	The Department of Corrections			
42	shall not utilize any portion			

		General Fund	Earmarked Funds	Appropriation To- tal
1	of its State General Fund ap-			
2	propriation to support the			
3	Correctional Agricultural and			
4	Industries Program.			
5	(d) Capital Outlay Program ..		2,810,500	2,810,500
6	SOURCE OF FUNDS:			
7	(1) State General Fund	370,029,524		
8	(2) Alabama Capital Improve-			
9	ment Trust Fund-Transfer,			
10	Estimated		2,171,200	
11	(3) Correctional Agricultural			
12	Fund, Estimated		194,743	
13	(4) Corrections Indus-			
14	tries-Other Funds		25,535,582	
15	The Commissioner of the De-			
16	partment of Corrections is			
17	authorized to utilize funds			
18	herein appropriated as match-			
19	ing contributions, where re-			
20	quired and appropriate, to			
21	generate additional funds			
22	which would effectively in-			
23	crease the appropriations for			
24	the Department of Corrections.			
25	Any such grant funds so gener-			
26	ated and in direct support to			
27	the Department of Corrections'			
28	operations are also hereby			
29	appropriated.			
30	(5) DOC Miscellaneous and Fed-			
31	eral Funds, Estimated		22,928,810	
32	(6) DOC Work Release, Esti-			
33	mated		12,100,000	
34	(7) Department of Corrections			
35	Industries Tag Reve-			
36	nue-Estimated		2,850,000	
37	(8) Drug Demand Reduction Fund			
38	.....		1,219,528	
39	In accordance with Section			
40	13A-12-283, Code of Alabama			
41	1975.			
42	Total Corrections, Department			
43	of	370,029,524	66,999,863	437,029,387
44	In addition to the above ap-			

		General Fund	Earmarked Funds	Appropriation Total
1	propriation to the Department			
2	of Corrections, there is			
3	hereby appropriated			
4	\$20,000,000 from the State			
5	General Fund to be conditioned			
6	upon the availability of funds			
7	in the State General Fund, the			
8	recommendation of the Director			
9	of Finance and the approval of			
10	the Governor. In addition to			
11	all other appropriations to			
12	the Department of Corrections,			
13	there is hereby conditionally			
14	appropriated to the Department			
15	of Corrections any receipts			
16	from the sale of Corrections'			
17	assets which are deposited			
18	into the State General Fund.			
19	This appropriation is condi-			
20	tioned upon proceeds from the			
21	sale of any Corrections' as-			
22	sets being deposited into the			
23	State General Fund, the recom-			
24	mendation of the Director of			
25	Finance and the approval of			
26	the Governor.			
27	33. Cosmetology, Alabama Board			
28	of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program		2,665,265	2,665,265
32	SOURCE OF FUNDS:			
33	(1) Alabama Board of Cosmetol-			
34	ogy Fund		2,665,265	
35	As provided in Section			
36	34-7A-10, Code of Alabama			
37	1975.			
38	Total Cosmetology, Alabama			
39	Board of		2,665,265	2,665,265
40	34. Counseling, Alabama Board of			
41	Examiners in:			
42	(a) Professional and Occupa-			
43	tional Licensing and Regula-			
44	tion Program		410,430	410,430
45	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Examiners			
2	in Counseling Fund		410,430	
3	As provided in Section			
4	34-8A-6, Code of Alabama 1975.			
5	Total Counseling, Alabama			
6	Board of Examiners in		410,430	410,430
7	35. Court Reporting, Alabama			
8	Board of:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program		105,000	105,000
12	SOURCE OF FUNDS:			
13	(1) Alabama Board of Court			
14	Reporting Fund		105,000	
15	As provided in Section			
16	34-8B-17, Code of Alabama			
17	1975.			
18	Total Court Reporting, Alabama			
19	Board of		105,000	105,000
20	36. Credit Union Administration,			
21	Alabama:			
22	(a) Charter, License and Regu-			
23	late Financial Institutions			
24	Program		1,697,000	1,697,000
25	SOURCE OF FUNDS:			
26	(1) Alabama Credit Union Ad-			
27	ministration Fund		1,697,000	
28	As provided in Section 5-17-7,			
29	Code of Alabama 1975.			
30	Total Credit Union Administra-			
31	tion, Alabama		1,697,000	1,697,000
32	37. Crime Victims Compensation			
33	Commission, Alabama:			
34	(a) Special Services Program,			
35	Estimated	90,000	3,696,500	3,786,500
36	SOURCE OF FUNDS:			
37	(1) State General			
38	Fund-Transfer	90,000		
39	To be expended for the Victims			
40	of Crime and Leniency (VOCAL).			

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Crime Victims Com-			
2	pensation Commission Fund,			
3	Estimated		3,696,500	
4	To be expended in accordance			
5	with Sections 15-23-1 through			
6	15-23-23, Code of Alabama			
7	1975.			
8	Total Crime Victims Compensa-			
9	tion Commission, Alabama	90,000	3,696,500	3,786,500
10	38. Criminal Justice Information			
11	Center, Alabama:			
12	(a) Criminal Justice Informa-			
13	tion Services Program	2,224,745	7,397,398	9,622,143
14	SOURCE OF FUNDS:			
15	(1) State General Fund	2,224,745		
16	(2) CJIS Automation Fund		3,047,066	
17	(3) Federal and Local Funds .		4,350,332	
18	Total Criminal Justice Infor-			
19	mation Center, Alabama	2,224,745	7,397,398	9,622,143
20	39. Debt Service:			
21	(a) General Obligation Bonds,			
22	1999, Series B, Estimated .		1,870,625	1,870,625
23	(b) General Obligation Bonds,			
24	Series 2001-A, Estimated ..		4,603,976	4,603,976
25	In accordance with Constitu-			
26	tional Amendment Nos. 618 and			
27	619.			
28	(c) General Obligation Parks			
29	Bonds, Series 2001-C, Esti-			
30	mated		8,489,847	8,489,847
31	In accordance with Constitu-			
32	tional Amendment No. 617.			
33	(d) General Obligation Histor-			
34	ical Sites Bonds, Series			
35	2001-D, Estimated		472,868	472,868
36	In accordance with Constitu-			
37	tional Amendment No. 617.			
38	(e) General Obligation Foren-			
39	sic Sciences Bonds, Series			
40	2001-B, Estimated		1,368,925	1,368,925

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-			
2	tional Amendment No. 620.			
3	(f) General Obligation Bonds,			
4	Series 2001-E, Estimated ..		7,674,738	7,674,738
5	In accordance with Constitu-			
6	tional Amendment No. 666.			
7	(g) General Obligation Bonds,			
8	Series 2002-A, Estimated ..		4,144,560	4,144,560
9	In accordance with Constitu-			
10	tional Amendment No. 666.			
11	(h) Alabama Public Health Care			
12	Authority, Estimated		3,527,350	3,527,350
13	The appropriation herein made			
14	for debt service on the Public			
15	Health Care Authority bonds			
16	for the fiscal year ending			
17	September 30, 2010, is made as			
18	provided for in Section			
19	22-21-318 (5) & (9), Code of			
20	Alabama 1975.			
21	(i) Alabama Mental Health Fi-			
22	nance Authority, Estimated		1,459,807	1,459,807
23	The appropriation herein made			
24	for debt service on the Mental			
25	Health Finance Authority bonds			
26	for the fiscal year ending			
27	September 30, 2010, is in lieu			
28	of the distribution of ciga-			
29	rette tax enumerated in Sec-			
30	tion 40-25-23 (1) (c) (1),			
31	Code of Alabama 1975, and the			
32	distribution of the tax on			
33	spirituous and vinous liquors			
34	pursuant to Section 28-3-203			
35	(c) (2), Code of Alabama 1975.			
36	(j) Corrections Institution			
37	Finance Authority, Series			
38	2003-A and 2003-B, Estimated			
39	.....		2,171,200	2,171,200
40	The appropriation herein made			
41	for debt service on the Cor-			
42	rections Institution Finance			
43	Authority bonds for the fiscal			
44	year ending September 30,			
45	2010, is in lieu of rent pay-			
46	ments pursuant to Section			
47	14-2-8, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(k) Alabama Building Renova-			
2	tion Finance Authority, Se-			
3	ries 1999 and 2006, Esti-			
4	mated		4,934,355	4,934,355
5	The appropriation herein made			
6	for debt service on the Ala-			
7	bama Building Renovation Fi-			
8	nance Authority bonds for the			
9	fiscal year ending September			
10	30, 2010, is in lieu of rent			
11	payments collected pursuant to			
12	Section 41-10-471, Code of			
13	Alabama 1975.			
14	(l) Alabama Judicial Building			
15	Authority, Estimated		3,972,750	3,972,750
16	The appropriation herein made			
17	for debt service on the Ala-			
18	bama Judicial Building Author-			
19	ity bonds for the fiscal year			
20	ending September 30, 2010, is			
21	in lieu of rent payments enu-			
22	merated in Section 41-10-272,			
23	Code of Alabama 1975.			
24	(m) General Obligation Bonds,			
25	Series 2005-A, Estimated ..		5,480,596	5,480,596
26	In accordance with Constitu-			
27	tional Amendment No. 666.			
28	(n) General Obligation Bonds,			
29	Series 2006-A, Estimated ..		4,775,838	4,775,838
30	In accordance with Constitu-			
31	tional Amendment No. 666.			
32	(o) General Obligation Bonds,			
33	Series 2007-A, Estimated ..		24,534,963	24,534,963
34	In accordance with Constitu-			
35	tional Amendment No. 666.			
36	SOURCE OF FUNDS:			
37	(1) Alabama Capital Improve-			
38	ment Trust Fund Transfer,			
39	Estimated		79,482,398	
40	Total Debt Service		79,482,398	79,482,398
41	40. Development Office, Alabama:			
42	(a) Industrial Development			
43	Program	3,830,397	350,000	4,180,397

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	3,830,397		
3	(2) Departmental Receipts ...		350,000	
4	Total Development Office, Ala-			
5	bama	3,830,397	350,000	4,180,397
6	41. Dietetics/Nutrition Practice,			
7	Alabama State Board of Examin-			
8	ers for:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program		150,000	150,000
12	SOURCE OF FUNDS:			
13	(1) State Board of Dietet-			
14	ics/Nutrition Fund		150,000	
15	As provided in Section			
16	34-34A-8, Code of Alabama			
17	1975.			
18	Total Dietetics/Nutrition			
19	Practice, Alabama State Board			
20	of Examiners for		150,000	150,000
21	42. District Attorneys:			
22	(a) Court Operations Program	38,628,724		38,628,724
23	The proposed spending plan			
24	included in the above total is			
25	as follows:			
26	For use in the District Attor-			
27	ney's Office of the following			
28	Judicial Districts:			
29	1st Judicial Circuit			
30	...387,663			
31	4th Judicial Circuit			
32	...844,540			
33	5th Judicial Circuit			
34	...762,583			
35	6th Judicial Circuit			
36	...1,010,818			
37	7th Judicial Circuit			
38	...825,045			
39	8th Judicial Circuit			

		General Fund	Earmarked Funds	Appropriation Total
1	...	494,648		
2	9th Judicial Circuit			
3	...	492,900		
4	10th Judicial Circuit			
5	...	1,660,391		
6	11th Judicial Circuit			
7	...	431,726		
8	12th Judicial Circuit			
9	...	796,185		
10	13th Judicial Circuit			
11	...	1,619,998		
12	14th Judicial Circuit			
13	...	559,961		
14	15th Judicial Circuit			
15	...	1,178,027		
16	16th Judicial Circuit			
17	...	547,348		
18	17th Judicial Circuit			
19	...	379,183		
20	18th Judicial Circuit			
21	...	791,811		
22	19th Judicial Circuit			
23	...	784,137		
24	20th Judicial Circuit			
25	...	649,826		
26	21st Judicial Circuit			
27	...	456,107		
28	22nd Judicial Circuit			
29	...	460,085		
30	23rd Judicial Circuit			
31	...	942,030		
32	24th Judicial Circuit			
33	...	387,681		
34	25th Judicial Circuit			
35	...	450,145		
36	26th Judicial Circuit			
37	...	639,742		
38	27th Judicial Circuit			
39	...	569,011		
40	28th Judicial Circuit			
41	...	835,119		

		General Fund	Earmarked Funds	Appropriation Total
1	29th Judicial Circuit			
2	...670,109			
3	30th Judicial Circuit			
4	...483,778			
5	31st Judicial Circuit			
6	...383,454			
7	32nd Judicial Circuit			
8	...477,512			
9	33rd Judicial Circuit			
10	...379,095			
11	34th Judicial Circuit			
12	...300,992			
13	35th Judicial Circuit			
14	...410,075			
15	36th Judicial Circuit			
16	...297,561			
17	37th Judicial Circuit			
18	...574,039			
19	38th Judicial Circuit			
20	...454,000			
21	39th Judicial Circuit			
22	...400,498			
23	40th Judicial Circuit			
24	...289,571			
25	41st Judicial Circuit			
26	...330,313			
27	Travel Expenses of District			
28	Attorneys ...19,000			
29	Salaries of District Attorneys			
30	...7,001,740			
31	For the use of the elected			
32	Assistant District Attorney of			
33	the Bessemer Division of the			
34	10th Judicial Circuit			
35	...500,529			
36	Salaries and Expenses of Su-			
37	pernumerary District Attorneys			
38	...5,875,299			
39	2nd Judicial Circuit			
40	...348,951			
41	3rd Judicial Circuit			
42	...475,498			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	38,628,724		
3	Total District Attorneys	38,628,724		38,628,724
4	43. Drycleaning Environmental			
5	Response Trust Fund Advisory			
6	Board, Alabama:			
7	(a) Self Insurance Program ..		424,000	424,000
8	SOURCE OF FUNDS:			
9	(1) Alabama Drycleaning Envi-			
10	ronmental Response Trust			
11	Fund		424,000	
12	Total Drycleaning Environmen-			
13	tal Response Trust Fund Advi-			
14	sory Board, Alabama		424,000	424,000
15	As provided in Sections			
16	22-30D-1 through 22-30D-12,			
17	Code of Alabama 1975.			
18	44. Economic and Community Af-			
19	fairs, Alabama Department of:			
20	(a) Administrative Support			
21	Services Program	244,599	10,484,167	10,728,766
22	(b) Planning Program	11,271,431	107,916,964	119,188,395
23	The State General Fund appro-			
24	priation to the Planning Pro-			
25	gram may be expended for eco-			
26	nomi c development and indus-			
27	trial park grants. The Commu-			
28	nity Action Agencies shall			
29	provide a quarterly report of			
30	all state and federal expendi-			
31	tures made by each Community			
32	Action Agency to the Depart-			
33	ment of Economic and Community			
34	Affairs.			
35	(c) Skills Enhancement and			
36	Employment Opportunities			
37	Program	2,008,273	36,099,796	38,108,069
38	(d) Energy Management Program	495,357	42,478,314	42,973,671
39	(e) Law Enforcement Planning			
40	and Development Program ...	676,176	53,755,713	54,431,889
41	(f) Surplus Property Program	499,598	1,607,545	2,107,143

		General Fund	Earmarked Funds	Appropriation Total
1	(g) Water Resources Program .	3,171,866	4,948,448	8,120,314
2	Of the above appropriation,			
3	\$360,000 shall be transferred			
4	to the Coalition of Alabama			
5	Waterway Associations to be			
6	expended as follows: \$90,000			
7	for the Coosa-Alabama River			
8	Improvement Association;			
9	\$90,000 for the Tri-Rivers			
10	Waterway Development Associa-			
11	tion; \$90,000 for the Tennes-			
12	see River Valley Association;			
13	and \$90,000 for the War-			
14	rior-Tombigbee Waterway Asso-			
15	ciation.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund	18,367,300		
18	(2) Administrative Transfers			
19	and Other Departmental Re-			
20	ceipts		10,484,167	
21	(3) Administrative Transfers			
22	from Federal-Donated Surplus			
23	Property Sales, Estimated .		1,116,545	
24	(4) Administrative Transfers			
25	from State-Owned Surplus			
26	Property Sales, Estimated .		491,000	
27	(5) Federal and Local Funds .		220,560,844	
28	(6) Juvenile Accountability			
29	Incentive Block Fund		20,000,000	
30	(7) Neighbors Helping Neigh-			
31	bors Fund		25,000	
32	(8) State Safety Coordinating			
33	Fund		1,613,391	
34	(9) Traffic Safety Trust Fund		3,000,000	
35	Total Economic and Community			
36	Affairs, Alabama Department of			
37	.....	18,367,300	257,290,947	275,658,247
38	It is the intent of the Legis-			
39	lature that all grants shall			
40	follow the standard and proper			
41	grant process and shall meet			
42	all department guidelines. The			
43	Alabama Department of Economic			

		General Fund	Earmarked Funds	Appropriation Total
1	and Community Affairs shall,			
2	from the funds appropriated			
3	above, pay the state's annual			
4	membership fees to the South-			
5	ern Growth Policies Board.			
6	45. Electrical Contractors, Board			
7	of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program		427,500	427,500
11	SOURCE OF FUNDS:			
12	(1) Alabama Board of Electri-			
13	cal Contractors Fund		427,500	
14	As provided in Section			
15	34-36-17, Code of Alabama			
16	1975.			
17	Total Electrical Contractors,			
18	Board of		427,500	427,500
19	46. Electronic Security Board of			
20	Licensure, Alabama:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program		333,650	333,650
24	SOURCE OF FUNDS:			
25	(1) Alabama Electronic Secu-			
26	rity Board of Licensure Fund			
27	.....		333,650	
28	Total Electronic Security			
29	Board of Licensure, Alabama .		333,650	333,650
30	47. Emergency Management Agency:			
31	(a) Readiness and Recovery			
32	Program	2,138,600	131,303,081	133,441,681
33	From the above appropriation,			
34	the amounts necessary to com-			
35	ply with the provisions of Act			
36	2007-462 are hereby appropri-			
37	ated and shall be expended for			
38	the purposes provided for in			
39	Section 31-6-62, Code of Ala-			
40	bama 1975.			
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,778,600		
2	(2) State General Fund -			
3	Transfer	360,000		
4	(3) Federal and Local Funds .		131,303,081	
5	Total Emergency Management			
6	Agency	2,138,600	131,303,081	133,441,681
7	48. Engineers and Land Surveyors,			
8	State Board of Licensure for			
9	Professional:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program		1,677,945	1,677,945
13	SOURCE OF FUNDS:			
14	(1) Professional Engineers and			
15	Professional Land Surveyors			
16	Fund		1,677,945	
17	As provided in Section			
18	34-11-36, Code of Alabama			
19	1975.			
20	Total Engineers and Land Sur-			
21	veyors, State Board of			
22	Licensure for Professional ..		1,677,945	1,677,945
23	49. Environmental Management,			
24	Department of:			
25	(a) Environmental Management			
26	Program	6,457,079	132,011,057	138,468,136
27	SOURCE OF FUNDS:			
28	(1) State General			
29	Fund-Transfer	5,281,408		
30	(2) State General			
31	Fund-Transfer to Hazardous			
32	Substance Cleanup Fund	22,507		
33	As provided in Sections			
34	22-30A-3 through 22-30A-11,			
35	Code of Alabama 1975.			
36	(3) State General			
37	Fund-Transfer to Pollution			
38	Control Grant Fund	328,000		
39	(4) State General			
40	Fund-Transfer to Water Pol-			
41	lution Control Authority ..	465,164		

		General Fund	Earmarked Funds	Appropriation Total
1	(5) State General			
2	Fund-Transfer-Steel			
3	Dust/Sludge	360,000		
4	The above transfer from the			
5	State General Fund is from			
6	revenue generated from the			
7	state fees on the disposal of			
8	emission control dust/sludge			
9	from the primary production of			
10	steel in electric arc furnaces			
11	pursuant to Section			
12	22-30B-2(c)(4) and is limited			
13	to the actual amount of such			
14	receipts which are deposited			
15	into the General Fund for the			
16	Department of Environmental			
17	Management during the fiscal			
18	year ending September 30,			
19	2010.			
20	(6) Alabama Recycling Fund ..		2,090,000	
21	In accordance with Section			
22	22-27-17 and Section 22-27-18,			
23	Code of Alabama 1975.			
24	(7) Departmental Receipts ...		625,000	
25	(8) Environmental Management			
26	Fines and Fees		29,611,697	
27	As provided in Section			
28	22-22A-11, Code of Alabama			
29	1975.			
30	(9) Federal Funds		24,951,839	
31	(10) Federal Match-Public			
32	Water Authority		9,400,000	
33	(11) Federal Match-Water			
34	Pollution Control Authority		15,983,151	
35	(12) Hazardous Substance			
36	Cleanup Fund		478,520	
37	As provided in Sections			
38	22-30A-3 through 22-30A-11,			
39	Code of Alabama 1975.			
40	(13) Pollution Control Grant			
41	Fund		500,000	
42	As provided in Section			
43	22-22A-16, Code of Alabama			
44	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(14) Public Water SRF Admin-			
2	istrative Fees		1,866,130	
3	(15) SRF Administrative Fees			
4	.....		3,027,720	
5	As provided in Section			
6	22-34-3, Code of Alabama 1975.			
7	(16) Scrap Tire Fund		3,850,000	
8	As provided in Section			
9	22-40A-15, Code of Alabama			
10	1975.			
11	(17) Scrap Tire			
12	Fund-Transfer		837,000	
13	As provided in Section			
14	22-40A-22, Code of Alabama			
15	1975.			
16	(18) Solid Waste Fund		2,090,000	
17	In accordance with Section			
18	22-27-17 and Section 22-27-18,			
19	Code of Alabama 1975.			
20	(19) Underground and Above-			
21	ground Storage Tank Trust			
22	Fund		35,000,000	
23	As provided in Section			
24	22-35-5, Code of Alabama 1975.			
25	(20) Underground and Above-			
26	ground Storage Tank Trust			
27	Fund-Transfer		1,700,000	
28	As provided in Section			
29	22-35-9, Code of Alabama 1975.			
30	Total Environmental Manage-			
31	ment, Department of	6,457,079	132,011,057	138,468,136
32	Of the above appropriation,			
33	\$315,000 shall be expended for			
34	the Concentrated Animal Feed-			
35	ing Operation (CAFO).			
36	50. Ethics Commission, Alabama:			
37	(a) Regulation of Public Offi-			
38	cials and Employees Program	1,784,401		1,784,401
39	SOURCE OF FUNDS:			
40	(1) State General Fund	1,784,401		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Ethics Commission, Ala-			
2	bama	1,784,401		1,784,401
3	51. Farmers' Market Authority:			
4	(a) Agricultural Development			
5	Services Program	1,064,187	2,639,089	3,703,276
6	SOURCE OF FUNDS:			
7	(1) State General Fund	1,064,187		
8	(2) Farmer's Market Authority			
9	Fund		2,639,089	
10	Total Farmers' Market Author-			
11	ity	1,064,187	2,639,089	3,703,276
12	52. Finance, Department of:			
13	(a) Fiscal Management Program	8,545,159	1,611,600	10,156,759
14	(b) Administrative Support			
15	Services Program	484,100	3,775,504	4,259,604
16	(c) General Services Program	2,848,646	39,593,309	42,441,955
17	(d) Information Systems Pro-			
18	gram	900,000	74,957,136	75,857,136
19	The Telephone Revolving Fund			
20	may assess using agencies and			
21	institutions, including any			
22	agency, college or university			
23	previously provided free ser-			
24	vices, any additional amount			
25	necessary to provide continu-			
26	ing non-interrupted service of			
27	a minimum maintenance level.			
28	(e) Risk Management Program .		8,124,490	8,124,490
29	(f) Legal Management Program	118,990	1,581,372	1,700,362
30	(g) Executive Planning Program			
31	.....	669,950		669,950
32	(h) SMART Business Systems ..		5,464,717	5,464,717
33	SOURCE OF FUNDS:			
34	(1) State General Fund	12,316,845		
35	(2) State General Fund -			
36	Transfer	1,250,000		
37	(3) ABRFA Wynfield Special			
38	Revenue Fund, Estimated ...		3,502	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Accounting and Administra-			
2	tion Fund		2,361,369	
3	(5) Alabama Capital Improve-			
4	ment Trust Fund-Transfer,			
5	Estimated		4,934,355	
6	(6) Capitol Complex Mainte-			
7	nance and Repair Fund		21,488,498	
8	(7) Debt Management Fund, Es-			
9	timated		487,005	
10	(8) Employee Injury Compensa-			
11	tion Trust			
12	Fund-Administration		3,732,186	
13	As provided in Sections			
14	36-29A-1, et seq., Code of			
15	Alabama 1975.			
16	(9) Finance Director's Revolv-			
17	ing Fund		970,000	
18	(10) General Liability Trust			
19	Fund-Administration		960,336	
20	As provided in Sections			
21	36-1-6.1, et seq., Code of			
22	Alabama 1975.			
23	(11) Legal Revolving Fund .		1,094,367	
24	(12) Mail and Supply Revolv-			
25	ing Fund		8,904,624	
26	(13) Miscellaneous Funds,			
27	Estimated		192,600	
28	(14) Motor Pool Revolving			
29	Fund		4,262,330	
30	(15) Personnel Revolving			
31	Fund		363,135	
32	(16) SMART Business Systems			
33	Fund		5,464,717	
34	(17) State Insurance			
35	Fund-Administration		3,431,968	
36	As provided in Sections			
37	41-15-1, et seq., Code of Ala-			
38	bama 1975.			
39	(18) State Procurement Fund,			
40	Estimated		1,500,000	
41	(19) Telephone Revolving			
42	Fund, Estimated		74,957,136	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Finance, Department of	13,566,845	135,108,128	148,674,973
2	53. Flexible Employees Benefit			
3	Board:			
4	(a) Fringe Benefits Program,			
5	Estimated		1,525,781	1,525,781
6	In accordance with Sections			
7	36-29-20 through 36-29-30,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) Flexible Employees Benefit			
11	Board Fund, Estimated		1,525,781	
12	Total Flexible Employees Bene-			
13	fit Board		1,525,781	1,525,781
14	54. Forensic Sciences, Department			
15	of:			
16	(a) Forensic Science Services			
17	Program	13,223,145	14,670,506	27,893,651
18	SOURCE OF FUNDS:			
19	(1) State General Fund	13,223,145		
20	(2) Chemical Test Fund		1,812,306	
21	As provided in Sections			
22	36-18-51 and 32-5A-191, Code			
23	of Alabama 1975.			
24	(3) DNA Fund		5,878,471	
25	(4) Federal and Local Funds .		4,877,650	
26	(5) Forensic Services Fund ..		2,087,079	
27	As provided in Sections			
28	36-18-6 through 36-18-8, Code			
29	of Alabama 1975.			
30	(6) Forfeited Assets Fund ...		15,000	
31	Total Forensic Sciences, De-			
32	partment of	13,223,145	14,670,506	27,893,651
33	55. Foresters, Alabama State			
34	Board of Registration for:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program		200,000	200,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Professional Foresters			
3	Fund		200,000	
4	As provided in Section			
5	34-12-36, Code of Alabama			
6	1975.			
7	Total Foresters, Alabama State			
8	Board of Registration for ...		200,000	200,000
9	56. Forestry Commission, Alabama:			
10	(a) Forest Resources Protec-			
11	tion and Development Program			
12	.....	13,982,001	18,683,536	32,665,537
13	SOURCE OF FUNDS:			
14	(1) State General			
15	Fund-Transfer	13,982,001		
16	(2) Federal and Local Funds .		10,305,676	
17	(3) Forestry Commission Fund		8,377,860	
18	Total Forestry Commission,			
19	Alabama	13,982,001	18,683,536	32,665,537
20	57. Forever Wild Land Trust,			
21	Board of Trustees:			
22	(a) Capital Outlay Program ..		9,630,577	9,630,577
23	(b) Administrative Services			
24	Program		7,627,712	7,627,712
25	Of the above appropriation to			
26	the Administration Program, an			
27	amount equal to 15% of capital			
28	outlay expenditures shall be			
29	transferred to the Forever			
30	Wild Land Trust Stewardship			
31	Account, in accordance with			
32	Constitutional Amendment No.			
33	543, adopted pursuant to Act			
34	91-219.			
35	SOURCE OF FUNDS:			
36	(1) Forever Wild Land Trust			
37	Fund		17,258,289	
38	Total Forever Wild Land Trust,			
39	Board of Trustees		17,258,289	17,258,289

		General Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation is in			
2	accordance with the Constitu-			
3	tional Amendment No. 543,			
4	adopted pursuant to Act			
5	91-219.			
6	58. Forever Wild Trust Fund,			
7	Stewardship Board:			
8	(a) Alabama Natural Heritage			
9	Program		890,000	890,000
10	SOURCE OF FUNDS:			
11	(1) Forever Wild Trust Fund			
12	Stewardship Fund		890,000	
13	Total Forever Wild Trust Fund,			
14	Stewardship Board		890,000	890,000
15	59. Funeral Service, Alabama			
16	Board of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program		268,219	268,219
20	SOURCE OF FUNDS:			
21	(1) Alabama Funeral Directors			
22	and Embalmers Fund		268,219	
23	As provided in Section			
24	34-13-23, Code of Alabama			
25	1975.			
26	Total Funeral Service, Alabama			
27	Board of		268,219	268,219
28	60. Geological Survey:			
29	(a) Discovery and Development			
30	of Mineral, Energy and Water			
31	Resources, Geologic Research			
32	and Topographic Mapping Pro-			
33	gram	3,114,409	1,927,989	5,042,398
34	SOURCE OF FUNDS:			
35	(1) State General Fund	3,114,409		
36	(2) Federal and Local Funds .		1,927,989	
37	Total Geological Survey	3,114,409	1,927,989	5,042,398
38	In addition to the above ap-			

		General Fund	Earmarked Funds	Appropriation Total
1	propriation to the Geological			
2	Survey, there is hereby condi-			
3	tionally appropriated \$650,000			
4	from the State General Fund.			
5	This appropriation is condi-			
6	tioned upon the availability			
7	of funds in the State General			
8	Fund, the recommendation of			
9	the Director of Finance and			
10	the approval of the Governor.			
11	This conditional appropriation			
12	shall be expended for a state-			
13	wide ground water assessment			
14	project.			
15	61. Geologists, Alabama Board of			
16	Licensure for Professional:			
17	(a) Discovery and Development			
18	of Mineral, Energy and Water			
19	Resources, Geologic Research			
20	and Topographic Mapping Pro-			
21	gram		60,000	60,000
22	SOURCE OF FUNDS:			
23	(1) Alabama Board of Licensure			
24	for Professional Geologists			
25	Fund		60,000	
26	As provided in Section			
27	34-41-6, Code of Alabama 1975.			
28	Total Geologists, Alabama			
29	Board of Licensure for Profes-			
30	sional		60,000	60,000
31	62. Governor's Contingency Fund:			
32	(a) Executive Direction Pro-			
33	gram	303,015		303,015
34	SOURCE OF FUNDS:			
35	(1) State General Fund	303,015		
36	Total Governor's Contingency			
37	Fund	303,015		303,015
38	63. Governor's Mansion:			
39	(a) Executive Direction Pro-			
40	gram	353,996		353,996
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	353,996		
2	Total Governor's Mansion	353,996		353,996
3	64. Governor's Office:			
4	(a) Executive Direction Pro-			
5	gram	2,693,574		2,693,574
6	SOURCE OF FUNDS:			
7	(1) State General Fund	2,693,574		
8	Total Governor's Office	2,693,574		2,693,574
9	65. Governor's Office on Disabil-			
10	ity:			
11	(a) Executive Direction Pro-			
12	gram	263,858		263,858
13	SOURCE OF FUNDS:			
14	(1) State General Fund	263,858		
15	Total Governor's Office on			
16	Disability	263,858		263,858
17	66. Governor's Office of Faith			
18	Based and Community Initia-			
19	tives:			
20	(a) Executive Direction Pro-			
21	gram	90,354	3,030,472	3,120,826
22	SOURCE OF FUNDS:			
23	(1) State General Fund	90,354		
24	(2) Federal Funds		3,030,472	
25	Total Governor's Office of			
26	Faith Based and Community Ini-			
27	tatives	90,354	3,030,472	3,120,826
28	67. Health, Department of Public:			
29	(a) Administrative Services			
30	Program	11,156,374	21,928,523	33,084,897
31	(b) Children's Health Insur-			
32	ance Program	32,667,008	161,729,267	194,396,275
33	Of the above appropriation for			
34	the Children's Health Insur-			

		General Fund	Earmarked Funds	Appropriation Total
1	ance Program, any State Gen-			
2	eral Fund money unexpended at			
3	the end of the fiscal year			
4	ending September 30, 2009,			
5	shall be carried over and used			
6	for the Children's Health In-			
7	surance Program and shall not			
8	be subject to reversion under			
9	the provisions of the Budget			
10	Management Act.			
11	(c) Public Health Services			
12	Program	45,807,355	524,872,918	570,680,273
13	Of the above appropriation,			
14	\$300,000 shall be expended for			
15	the Community Care Network.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund	56,963,729		
18	(2) State General			
19	Fund-Transfer-CHIP Program	32,667,008		
20	(3) Alabama Capital Improve-			
21	ment Trust Fund-Transfer,			
22	Estimated		3,527,350	
23	(4) Cigarette Tax-\$0.01 and			
24	\$0.02		4,553,112	
25	As provided in Sections			
26	40-25-2 and 40-25-23, Code of			
27	Alabama 1975.			
28	(5) Controlled Substance Data-			
29	base Fund		528,323	
30	(6) Emergency Medical Fund ..		108,638	
31	(7) Federal Funds		455,502,370	
32	(8) Hospital Licenses Fund ..		1,556,000	
33	(9) Local Health Departments			
34	Fund		206,011,330	
35	(10) Milk Processing Fund .		118,075	
36	(11) Miscellaneous Funds ..		27,718,977	
37	(12) Plan Review Fund		1,072,377	
38	(13) Public Health Manage-			
39	ment Entity Fund		25,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(14) Radiation Safety Fund		1,709,156	
2	(15) Vital Statistics Fund		6,100,000	
3	Total Health, Department of			
4	Public	89,630,737	708,530,708	798,161,445
5	In addition to the above ap-			
6	propriations to the Department			
7	of Public Health, there is			
8	hereby appropriated such funds			
9	as become available from the			
10	Penny Trust Fund for the fis-			
11	cal year ending September 30,			
12	2010, pursuant to Section			
13	41-15A-2, Code of Alabama			
14	1975, and Constitutional			
15	Amendment No. 512. In addition			
16	to the above appropriation to			
17	the Department of Public			
18	Health, there is hereby condi-			
19	tionally appropriated			
20	\$3,100,000 from the State Gen-			
21	eral Fund to be conditioned			
22	upon the availability of funds			
23	in the State General Fund, the			
24	recommendation of the Director			
25	of Finance and the approval of			
26	the Governor. This conditional			
27	appropriation shall be ex-			
28	pended to reduce Infant Mor-			
29	bidity and Mortality.			
30	68. Health Planning Agency,			
31	State:			
32	(a) Health Planning Develop-			
33	ment and Regulation Program	244,735	1,110,690	1,355,425
34	SOURCE OF FUNDS:			
35	(1) State General Fund	244,735		
36	(2) Certificate-of-Needs Fees		860,690	
37	(3) Departmental Receipts ...		250,000	
38	Total Health Planning Agency,			
39	State	244,735	1,110,690	1,355,425
40	69. Hearing Instrument Dealers,			
41	Alabama Board of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program		54,000	54,000
4	SOURCE OF FUNDS:			
5	(1) Hearing Instrument Dealers			
6	Fund		54,000	
7	As provided in Section			
8	34-14-33, Code of Alabama			
9	1975.			
10	Total Hearing Instrument Deal-			
11	ers, Alabama Board of		54,000	54,000
12	70. Heating and Air Conditioning			
13	Contractors, Board of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program		1,116,812	1,116,812
17	SOURCE OF FUNDS:			
18	(1) Heating and Air Condition-			
19	ing Contractors Fund		1,116,812	
20	As provided in Sections			
21	34-31-18 through 34-31-34,			
22	Code of Alabama 1975.			
23	Total Heating and Air Condi-			
24	tioning Contractors, Board of		1,116,812	1,116,812
25	71. Historic Blakeley Authority:			
26	(a) Historical Resources Man-			
27	agement Program	202,500		202,500
28	SOURCE OF FUNDS:			
29	(1) State General Fund	202,500		
30	Total Historic Blakeley Au-			
31	thority	202,500		202,500
32	72. Historic Chattahoochee Com-			
33	mission:			
34	(a) Historical Resources Man-			
35	agement Program	247,500		247,500
36	SOURCE OF FUNDS:			
37	(1) State General Fund	247,500		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Historic Chattahoochee			
2	Commission	247,500		247,500
3	73. Historic Ironworks Commis-			
4	sion, Alabama:			
5	(a) Historical Resources Man-			
6	agement Program	90,000		90,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund	90,000		
9	Total Historic Ironworks Com-			
10	mission, Alabama	90,000		90,000
11	74. Historical Commission, Ala-			
12	bama:			
13	(a) Historical Resources Man-			
14	agement Program	2,991,071	4,131,172	7,122,243
15	(b) Capital Outlay Program ..		2,250,000	2,250,000
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer	2,991,071		
19	The above appropriation shall			
20	be distributed as follows:			
21	Historical Com-			
22	mission, Ala-			
23	bama	3,058,034		
24	Historical Com-			
25	mission, Ala-			
26	bama - Gover-			
27	nor's Mansion			
28	and State			
29	Capitol	230,833		
30	(2) Alabama State Historical			
31	Preservation			
32	Fund-Departmental Receipts		4,666,172	
33	(3) Federal and Local Funds .		1,215,000	
34	(4) Soldiers Fund		500,000	
35	As provided in Section 40-8-3,			
36	Code of Alabama 1975.			
37	Total Historical Commission,			
38	Alabama	2,991,071	6,381,172	9,372,243

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 75. Home Builders Licensure			
2 Board:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program		4,342,201	4,342,201
6 SOURCE OF FUNDS:			
7 (1) Home Builders Licensure			
8 Board Fund		2,492,201	
9 In accordance with Sections			
10 34-14A-1 through 34-14A-17,			
11 Code of Alabama 1975.			
12 (2) Home Builders Licensure			
13 Board Recovery Fund		600,000	
14 (3) Home Builders Property			
15 Acquisition Fund		1,250,000	
16 Total Home Builders Licensure			
17 Board		4,342,201	4,342,201
<hr/>			
18 76. Homeland Security, Department			
19 of:			
20 (a) Readiness and Recovery			
21 Program	405,000	40,247,209	40,652,209
22 SOURCE OF FUNDS:			
23 (1) State General Fund	405,000		
24 (2) Federal and Local Funds .		40,247,209	
25 Total Homeland Security, De-			
26 partment of	405,000	40,247,209	40,652,209
27 In accordance with Sections			
28 31-9A-1 through 31-9A-16, Code			
29 of Alabama 1975.			
30 77. Home Medical Equipment Ser-			
31 vices Providers, Board of:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program		255,000	255,000
35 SOURCE OF FUNDS:			
36 (1) Home Medical Equipment			
37 Services Fund		255,000	
38 In accordance with Sections			
39 34-14C-1 to 34-14C-8, Code of			
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		General Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975.			
2	Total Home Medical Equipment			
3	Services Providers, Board of		255,000	255,000
4	78. Human Resources, Department			
5	of:			
6	(a) Human Services Program ..	116,181,483	1,271,106,661	1,387,288,144
7	SOURCE OF FUNDS:			
8	(1) State General			
9	Fund-Transfer	116,181,483		
10	(2) ABC Profits		825,000	
11	(3) Beer Tax, Estimated		11,750,000	
12	(4) Child Support Collections,			
13	Estimated		9,900,000	
14	(5) Child Support Interest and			
15	Fees		401,495	
16	(6) Cigarette Tax, Estimated		3,425,000	
17	(7) Contractor's Gross Re-			
18	ceipts Tax, Estimated		5,800,000	
19	(8) Federal and Local Funds .		1,138,611,544	
20	(9) Foster Care Trust Fund ..		35,000	
21	(10) Miscellaneous Receipts,			
22	Estimated		1,193,016	
23	(11) Pension Residue		20,773,500	
24	(12) Public Welfare Trust			
25	Fund Unencumbered Balance			
26	Brought Forward, Estimated		148,372	
27	(13) Sales Tax		1,322,000	
28	(14) Sales Tax for Food			
29	Stamps, Estimated		36,370,106	
30	In accordance with Section			
31	40-23-35, Code of Alabama			
32	1975.			
33	(15) Transfer from Facilita-			
34	tion Team Agencies, Esti-			
35	mated		4,000,000	
36	(16) Use Tax for Foster Care		500,000	

		General Fund	Earmarked Funds	Appropriation Total
1	.....		
2	(17) Whiskey Tax, Estimated		36,051,628	
3	Total Human Resources, Department of	116,181,483	1,271,106,661	1,387,288,144
5	79. Indian Affairs Commission,			
6	Alabama:			
7	(a) Social Services Program .	165,770	53,500	219,270
8	The above appropriation is to			
9	be expended in accordance with			
10	Sections 41-9-708 et seq.,			
11	Code of Alabama 1975.			
12	SOURCE OF FUNDS:			
13	(1) State General Fund	165,770		
14	(2) Federal and Local Funds .		53,500	
15	Total Indian Affairs Commission, Alabama	165,770	53,500	219,270
17	80. Industrial Development Authority, State:			
18				
19	(a) Industrial Development			
20	Program		2,350,000	2,350,000
21	SOURCE OF FUNDS:			
22	(1) Alabama Capital Improvement Trust Fund		2,000,000	
24	In accordance with Section			
25	41-10-27.2, Code of Alabama			
26	1975.			
27	(2) SIDA Application Fees Fund			
28	.....		350,000	
29	Total Industrial Development			
30	Authority, State		2,350,000	2,350,000
31	81. Industrial Relations, Department of:			
32				
33	(a) Employment Security Program		60,026,283	60,026,283
35	(b) Industrial Safety and Accident Prevention Program .	2,290,569	7,813,900	10,104,469
37	(c) Administrative Services			
38	Program		14,519,492	14,519,492

		General Fund	Earmarked Funds	Appropriation Total
1	(d) Regulation Workers' Com-			
2	pensation Program		6,159,232	6,159,232
3	(e) Small Business Program ..	144,914		144,914
4	SOURCE OF FUNDS:			
5	(1) State General Fund	2,435,483		
6	(2) Federal and Local Funds .		88,429,812	
7	(3) Professional Employer Or-			
8	ganization Registration Fund			
9	.....		89,095	
10	Total Industrial Relations,			
11	Department of	2,435,483	88,518,907	90,954,390
12	82. Insurance Board, State Em-			
13	ployees':			
14	(a) Administrative Support			
15	Services Program		7,237,979	7,237,979
16	SOURCE OF FUNDS:			
17	(1) State Employees' Insurance			
18	Board Expense Fund		7,237,979	
19	Total Insurance Board, State			
20	Employees'		7,237,979	7,237,979
21	83. Insurance, Department of:			
22	(a) Regulatory Services Pro-			
23	gram		20,404,588	20,404,588
24	Notwithstanding any other laws			
25	to the contrary, the above			
26	appropriation includes a			
27	transfer to the State General			
28	Fund of \$1,000,000 to be made			
29	in four equal amounts at the			
30	end of each quarter of the			
31	fiscal year.			
32	SOURCE OF FUNDS:			
33	(1) Fire Marshal's Fund		832,996	
34	As provided in Sections			
35	34-33-11, 8-17-211, and			
36	8-17-255, Code of Alabama			
37	1975.			
38	(2) Insurance Department Fund		11,879,307	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	27-2-39, Code of Alabama 1975.			
3	(3) Insurance Department			
4	Fund-Transfer to the State			
5	General Fund		1,000,000	
6	(4) Service Contract Fund ...		53,576	
7	As provided in Section 8-32-3,			
8	Code of Alabama 1975.			
9	(5) Special Examination Re-			
10	volving Fund		6,638,709	
11	As provided in Section			
12	27-2-25, Code of Alabama 1975.			
13	Total Insurance, Department of			
14	.....		20,404,588	20,404,588
15	84. Interior Design, Alabama			
16	State Board of Registration			
17	for:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program		50,000	50,000
21	SOURCE OF FUNDS:			
22	(1) Interior Design Fund		50,000	
23	As provided in Section			
24	34-15B-12, Code of Alabama			
25	1975.			
26	Total Interior Design, Alabama			
27	State Board of Registration			
28	for		50,000	50,000
29	85. Interpreters and Translitera-			
30	tors, Alabama Licensure Board			
31	for:			
32	(a) Professional and Occupa-			
33	tional Licensing and Regula-			
34	tion Program		50,000	50,000
35	SOURCE OF FUNDS:			
36	(1) Alabama Licensure Board			
37	for Interpreters and Trans-			
38	literators Fund		50,000	
39	As provided in Section			
40	34-16-9, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Interpreters and Trans-			
2	litterators, Alabama Licensure			
3	Board for		50,000	50,000
4	86. Labor, Department of:			
5	(a) Regulatory Services Pro-			
6	gram	567,893	1,355,500	1,923,393
7	SOURCE OF FUNDS:			
8	(1) State General Fund	567,893		
9	(2) Boiler and Pressure Vessel			
10	Inspection Fee Receipts ...		500,000	
11	As provided in Section			
12	25-12-18, Code of Alabama			
13	1975.			
14	(3) Elevator Safety Review Fee			
15	Receipts		750,000	
16	As provided in Section			
17	25-13-6, Code of Alabama 1975.			
18	(4) Federal and Local Funds .		105,500	
19	Total Labor, Department of ..	567,893	1,355,500	1,923,393
20	87. Landscape Architects, Board			
21	of Examiners of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program		69,020	69,020
25	SOURCE OF FUNDS:			
26	(1) Landscape Architects Fund		69,020	
27	As provided in Section			
28	34-17-6, Code of Alabama 1975.			
29	Total Landscape Architects,			
30	Board of Examiners of		69,020	69,020
31	88. Lieutenant Governor, Office			
32	of the:			
33	(a) Legislative Operations and			
34	Support Program	882,476		882,476
35	SOURCE OF FUNDS:			
36	(1) State General Fund	882,476		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Lieutenant Governor,			
2	Office of the	882,476		882,476
3	89. Liquefied Petroleum Gas			
4	Board:			
5	(a) Regulatory Services Pro-			
6	gram		1,658,695	1,658,695
7	SOURCE OF FUNDS:			
8	(1) Liquefied Petroleum Gas			
9	Board Fund		1,258,695	
10	(2) Liquefied Petroleum Gas			
11	Research and Education Fund		400,000	
12	Total Liquefied Petroleum Gas			
13	Board		1,658,695	1,658,695
14	90. Livestock Market Board, Ala-			
15	bama Public:			
16	(a) Agricultural Development			
17	Service Program		3,500	3,500
18	SOURCE OF FUNDS:			
19	(1) Alabama Public Livestock			
20	Market Fund		3,500	
21	As provided in Sections			
22	2-15-115 through 2-15-127,			
23	Code of Alabama 1975.			
24	Total Livestock Market Board,			
25	Alabama Public		3,500	3,500
26	91. Manufactured Housing Commis-			
27	sion, Advisory Board:			
28	(a) Regulatory Services Pro-			
29	gram		3,960,800	3,960,800
30	SOURCE OF FUNDS:			
31	(1) Alabama Manufactured Hous-			
32	ing Commission Fund		3,960,800	
33	As provided in Section 24-6-4,			
34	Code of Alabama 1975.			
35	Total Manufactured Housing			
36	Commission, Advisory Board ..		3,960,800	3,960,800
37	92. Marriage and Family Therapy,			
38	Board of Examiners in:			
39	(a) Professional and Occupa-		30,000	30,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program			
3	SOURCE OF FUNDS:			
4	(1) Board of Examiners in Mar-			
5	riage and Family Therapy			
6	Fund		30,000	
7	As provided in Section			
8	34-17A-25, Code of Alabama			
9	1975.			
10	Total Marriage and Family			
11	Therapy, Board of Examiners in			
12	.....		30,000	30,000
13	93. Massage Therapy, Alabama			
14	Board of:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program		150,000	150,000
18	SOURCE OF FUNDS:			
19	(1) Alabama Board of Massage			
20	Therapy Fund		150,000	
21	As provided in Section			
22	34-43-14, Code of Alabama			
23	1975.			
24	Total Massage Therapy, Alabama			
25	Board of		150,000	150,000
26	94. Medicaid Agency, Alabama:			
27	(a) Medical Assistance through			
28	Medicaid Program	219,229,288	4,631,254,138	4,850,483,426
29	The Medicaid Agency will reim-			
30	burse the Department of Public			
31	Health for actual costs (in			
32	compliance with OMB Circular			
33	A-87 and Centers for Medicare			
34	and Medicaid Services guide-			
35	lines) for services provided.			
36	The Department of Public			
37	Health shall transfer to the			
38	Medicaid Agency the state			
39	funds attributable to the dif-			
40	ference between their costs			
41	and Medicaid's routine reim-			
42	bursement fee.			
43	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	219,229,288		
2	(2) Alabama Health Care Trust			
3	Fund		59,000,000	
4	(3) Certified Public Expendi-			
5	tures		436,025,973	
6	(4) Departmental Receipts ...		5,000,000	
7	(5) Drug Rebates		47,451,285	
8	(6) Federal Funds - State Fis-			
9	cal Stabilization Funds,			
10	Estimated		375,000,000	
11	(7) Federal and Local Funds .		3,407,091,088	
12	(8) Transfer from Department			
13	of Education		45,000	
14	(9) Transfer from Department			
15	of Human Resources		29,120,802	
16	(10) Transfer from Depart-			
17	ment of Mental Health and			
18	Mental Retardation		169,997,879	
19	(11) Transfer from Depart-			
20	ment of Public Health		40,498,157	
21	(12) Transfer from Depart-			
22	ment of Rehabilitation Ser-			
23	vices		6,734,654	
24	(13) Transfer from Depart-			
25	ment of Senior Services ...		14,153,940	
26	(14) Transfer from Depart-			
27	ment of Youth Services		3,505,188	
28	(15) Transfer from Medicaid			
29	Trust Fund, Estimated		35,188,399	
30	(16) Transfer from Univer-			
31	sity of Alabama at Birming-			
32	ham		2,441,773	
33	Total Medicaid Agency, Alabama			
34	.....	219,229,288	4,631,254,138	4,850,483,426
35	In addition to the above ap-			
36	propriation to the Alabama			
37	Medicaid Agency, there is also			
38	appropriated any local funds,			
39	drug rebates or transfers from			
40	public hospitals and other			
41	state departments as may be-			

		General Fund	Earmarked Funds	Appropriation Total
1	come available to facilitate			
2	the receipt of matching federal funds in order to maximize federal participation in existing programs under Medicaid.			
3				
4				
5				
6				
7	95. Men's Hall of Fame, Alabama:			
8	(a) Historical Resources Management Program	17,550		17,550
9				
10	SOURCE OF FUNDS:			
11	(1) State General Fund	17,550		
12	Total Men's Hall of Fame, Alabama	17,550		17,550
13				
14	96. Mental Health and Mental Retardation, Department of:			
15				
16	(a) Institutional Treatment and Care of Mental Illness Program	101,651,348	256,462,177	358,113,525
17				
18				
19	(b) Institutional Treatment and Care of Mental Retardation Program	34,229,637	437,571,017	471,800,654
20				
21				
22	The Department shall expend \$67,500 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health and Mental Retardation.			
23				
24				
25				
26				
27				
28				
29				
30	(c) Substance Abuse Program .	5,045,479	46,886,369	51,931,848
31	(d) Administrative Services Program	1,812,732	17,247,572	19,060,304
32				
33	(e) Special Services Program	2,119,201	12,555,848	14,675,049
34	SOURCE OF FUNDS:			
35	(1) State General Fund-Transfer	144,858,397		
36				
37	(2) Cigarette Tax		5,011,610	
38	(3) Departmental Receipts ...		1,500,000	
39	(4) Federal and Local Funds .		577,824,773	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Indigent Offender Alcohol/Drug Treatment Fund ...		200,000	
2				
3	(6) Special Mental Health Trust Fund, Estimated		186,186,600	
4				
5	For Operations and Maintenance of the Department of Mental Health and Mental Retardation and the Mental Health and Mental Retardation Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama state hospitals.			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16	Total Mental Health and Mental Retardation, Department of ..	144,858,397	770,722,983	915,581,380
17				
18	In addition to the above appropriation to the Department of Mental Health and Mental Retardation, there is hereby conditionally appropriated \$10,000,000 from the State General Fund. These funds are conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.			
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31	97. Military Department:			
32	(a) Military Operations Program	7,139,380		7,139,380
33				
34	SOURCE OF FUNDS:			
35	(1) State General Fund-Active Military Service	5,721		
36				
37	(2) State General Fund-Dropping Allowance ...	729		
38				
39	(3) State General Fund-Operations	4,467,164		
40				
41	(4) State General Fund-Quarterly Allowances Headquarters	1,178,133		
42				
43				
44	(5) State General Fund-State	22,935		

		General Fund	Earmarked Funds	Appropriation Total
1	Defense Force			
2	(6) State General			
3	Fund-Transfer to Armory Com-			
4	mission	1,464,698		
5	Total Military Department ...	7,139,380		7,139,380
6	98. Military Department - Armory			
7	Commission of Alabama:			
8	(a) Military Operations Pro-			
9	gram		88,038,641	88,038,641
10	SOURCE OF FUNDS:			
11	(1) Federal and Local Funds .		85,569,943	
12	(2) Military Department Bil-			
13	leting Revolving Fund, Esti-			
14	mated		1,004,000	
15	(3) Military Depart-			
16	ment-Transfer		1,464,698	
17	Total Military Department -			
18	Armory Commission of Alabama		88,038,641	88,038,641
19	The funds hereinabove appro-			
20	priated to the Armory Commis-			
21	sion shall be payable from the			
22	funds in the State Treasury to			
23	the credit of the Armory Com-			
24	mission and the appropriation			
25	hereinabove made includes the			
26	appropriation made for the			
27	care, maintenance and con-			
28	struction of facilities; pro-			
29	vided, however, that the last			
30	federal government service			
31	contract reimbursement shall			
32	not revert to the State Gen-			
33	eral Fund.			
34	99. Motorsports Hall of Fame Com-			
35	mission:			
36	(a) Tourism and Travel Promo-			
37	tion Program	90,000		90,000
38	SOURCE OF FUNDS:			
39	(1) State General Fund	90,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Motorsports Hall of Fame			
2	Commission	90,000		90,000
3	100. Music Hall of Fame Board,			
4	Alabama:			
5	(a) Fine Arts Program	225,000		225,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	225,000		
8	Total Music Hall of Fame			
9	Board, Alabama	225,000		225,000
10	101. Nursing, Alabama Board of:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program		8,717,060	8,717,060
14	Notwithstanding any other laws			
15	to the contrary, the above			
16	appropriation includes a			
17	transfer to the State General			
18	Fund of \$2,500,000 to be made			
19	in four equal amounts at the			
20	end of each quarter of the			
21	fiscal year.			
22	SOURCE OF FUNDS:			
23	(1) Alabama Board of Nursing			
24	Trust Fund		6,217,060	
25	As provided in Sections			
26	34-21-1 through 34-21-43, Code			
27	of Alabama 1975.			
28	(2) Alabama Board of Nursing			
29	Trust Fund-Transfer to the			
30	State General Fund		2,500,000	
31	Total Nursing, Alabama Board			
32	of		8,717,060	8,717,060
33	102. Nursing Home Administra-			
34	tors, Board of Examiners of:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program		115,000	115,000
38	SOURCE OF FUNDS:			
39	(1) Board of Examiners of			
40	Nursing Home Administrators		115,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Fund			
2	As provided in Section			
3	34-20-7, Code of Alabama 1975.			
4	Total Nursing Home Administra-			
5	tors, Board of Examiners of .		115,000	115,000
6	103. Occupational Therapy, Ala-			
7	bama State Board of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program		135,000	135,000
11	SOURCE OF FUNDS:			
12	(1) Board of Occupational			
13	Therapy Fund		135,000	
14	As provided in Section			
15	34-39-6, Code of Alabama 1975.			
16	Total Occupational Therapy,			
17	Alabama State Board of		135,000	135,000
18	104. Oil and Gas Board:			
19	(a) Management and Regulation			
20	of Oil and Gas Exploration			
21	and Development Program ...	3,640,034	673,082	4,313,116
22	SOURCE OF FUNDS:			
23	(1) State General Fund	3,640,034		
24	(2) Oil and Gas Board Special			
25	Fund		653,082	
26	(3) Surety Bond Deposits, Es-			
27	timated		20,000	
28	As provided in Section 9-17-6,			
29	Code of Alabama 1975.			
30	Total Oil and Gas Board	3,640,034	673,082	4,313,116
31	105. Onsite Wastewater Board,			
32	Alabama:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program		450,000	450,000
36	SOURCE OF FUNDS:			
37	(1) Alabama Onsite Wastewater			
38	Fund		450,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-21A-6, Code of Alabama			
3	1975.			
4	Total Onsite Wastewater Board,			
5	Alabama		450,000	450,000
6	106. Pardons and Paroles, Board			
7	of:			
8	(a) Administration of Pardons			
9	and Paroles Program	37,627,509	10,265,000	47,892,509
10	SOURCE OF FUNDS:			
11	(1) State General Fund	37,627,509		
12	(2) Federal Funds		300,000	
13	(3) Probationers Upkeep Fund,			
14	Estimated		9,965,000	
15	As provided in Section			
16	15-22-2, Code of Alabama 1975.			
17	Total Pardons and Paroles,			
18	Board of	37,627,509	10,265,000	47,892,509
19	107. Peace Officers' Annuity			
20	and Benefit Fund Board, Ala-			
21	bama:			
22	(a) Retirement Systems Program			
23	.....	90,000	599,908	689,908
24	SOURCE OF FUNDS:			
25	(1) State General Fund -			
26	Transfer	90,000		
27	(2) Peace Officers' Annuity			
28	and Benefit Fund		599,908	
29	As provided in Section			
30	36-21-66, Code of Alabama			
31	1975.			
32	Total Peace Officers' Annuity			
33	and Benefit Fund Board, Ala-			
34	bama	90,000	599,908	689,908
35	108. Penny Trust Fund - Buskey			
36	Matching Funds:			
37	(a) Special Services Program,			
38	Estimated	380,829		380,829
39	In accordance with Sections			

		General Fund	Earmarked Funds	Appropriation Total
1	41-15A-10 through 41-15A-12,			
2	Code of Alabama 1975.			
3	SOURCE OF FUNDS:			
4	(1) State General			
5	Fund-Transfer-Buskey Match-			
6	ing Funds	380,829		
7	Total Penny Trust Fund -			
8	Buskey Matching Funds	380,829		380,829
9	109. Personnel Department,			
10	State:			
11	(a) Administrative Support			
12	Services Program		11,256,359	11,256,359
13	Transfers to the State Person-			
14	nel Department shall be as			
15	follows:			
16	Agricultural and Conservation			
17	Development Commission ...138			
18	Agriculture and Industries,			
19	Department of ...119,098			
20	Agricultural Center Board			
21	...3,247			
22	Agricultural Museum Board			
23	...276			
24	Alcoholic Beverage Control			
25	Board ...244,967			
26	Architects, Board for Regis-			
27	tration of ...691			
28	Archives and History ...15,475			
29	Arts, Alabama State Council on			
30	the ...4,421			
31	Attorney General, Office of			
32	the ...44,489			
33	Auditor, State ...2,625			
34	Banking Department, State			
35	...25,975			
36	Building Commission, State			
37	...4,974			
38	Child Abuse and Neglect Pre-			
39	vention, Department of			
40	...4,698			

		General Fund	Earmarked Funds	Appropriation Total
1	Children's Affairs, Department			
2	of ...5,527			
3	Chiropractic Examiners, Ala-			
4	bama State Board of ...967			
5	Choctawhatchee Pea and Yellow			
6	Rivers Watershed Management			
7	Authority ...967			
8	Conservation and Natural Re-			
9	sources, Department of			
10	...439,227			
11	Corrections, Department of			
12	...1,063,596			
13	Cosmetology, Alabama Board of			
14	...7,875			
15	Counseling, Alabama Board of			
16	Examiners in ...138			
17	Credit Union Administration			
18	...2,625			
19	Crime Victims Compensation			
20	Commission, Alabama ...6,770			
21	Criminal Justice Information			
22	Center, Alabama ...17,547			
23	Development Office, Alabama			
24	...8,428			
25	Dietetics and Nutrition Prac-			
26	tice, State Board of Examiners			
27	for ...138			
28	Economic and Community Af-			
29	fairs, Department of ...60,655			
30	Education, Department of			
31	...219,683			
32	Educational Television Commis-			
33	sion ...12,711			
34	Electrical Contractors, Board			
35	of ...138			
36	Emergency Management Agency,			
37	Alabama ...27,909			
38	Engineers and Land Surveyors,			
39	State Board of Licensure of			
40	Professional ...2,763			
41	Environmental Management, De-			
42	partment of ...161,239			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Ethics Commission, Alabama			
2	...3,869			
3	Examiners of Public Accounts			
4	...70,188			
5	Farmers' Market Authority			
6	...2,349			
7	Finance, Department of			
8	...143,139			
9	Forensic Sciences, Department			
10	of ...59,273			
11	Forestry Commission, Alabama			
12	...88,840			
13	Foresters, Alabama State Board			
14	of Registration for ...138			
15	Funeral Service, Alabama Board			
16	of ...414			
17	General Contractors, State			
18	Licensing Board for ...5,112			
19	Geological Survey ...12,435			
20	Governor's Office ...13,126			
21	Health, Department of Public			
22	...1,193,885			
23	Health Planning and Develop-			
24	ment Agency, State ...3,730			
25	Heating and Air Conditioning			
26	Contractors, Board of ...2,349			
27	Historical Commission, Alabama			
28	...19,205			
29	Home Builders Licensure Board			
30	...4,974			
31	Homeland Security, Department			
32	of ...3,178			
33	Human Resources, Department of			
34	...1,213,367			
35	Indian Affairs Commission			
36	...691			
37	Industrial Relations, Depart-			
38	ment of ...246,901			
39	Insurance Department ...42,417			
40	Judicial Inquiry Commission			

		General Fund	Earmarked Funds	Appropriation Total
1	...	553		
2	Labor, Department of	...	5,112	
3	Liquefied Petroleum Gas Board			
4	...	2,211		
5	Manufactured Housing Commis-			
6	sion, Alabama	...	8,152	
7	Medicaid Agency, Alabama			
8	...	193,431		
9	Mental Health and Mental Re-			
10	tardation, Department of			
11	...	632,658		
12	Military Department	...	58,720	
13	Nursing, Alabama Board of			
14	...	12,435		
15	Nursing Home Administrators,			
16	Board of Examiners of	...	138	
17	Occupational Therapy, Board of			
18	...	138		
19	Oil and Gas Board	...	12,711	
20	Onsite Wastewater Board			
21	...	1,105		
22	Pardons and Paroles, Board of			
23	...	174,917		
24	Peace Officers' Annuity and			
25	Benefit Fund, Alabama	...	967	
26	Peace Officers' Standards and			
27	Training Commission, Alabama			
28	...	1,658		
29	Physical Fitness, Commission			
30	on	...	829	
31	Physical Therapy, Board of			
32	...	414		
33	Plumbers and Gas Fitters Exam-			
34	ining Board	...	5,250	
35	Polygraph Examiners, Board of			
36	...	276		
37	Port Authority, Alabama State			
38	...	54,023		
39	Public Education Employees'			
40	Health Insurance Board			

		General Fund	Earmarked Funds	Appropriation Total
1	(PEEHIP) ...7,185			
2	Public Library Service, Ala-			
3	bama ...12,159			
4	Public Safety, Department of			
5	...399,712			
6	Public Service Commission			
7	...31,640			
8	Real Estate Appraisers Board,			
9	Alabama ...1,796			
10	Real Estate Commission, Ala-			
11	bama ...9,810			
12	Rehabilitation Services, De-			
13	partment of ...225,209			
14	Retirement Systems ...69,773			
15	Revenue, Department of			
16	...342,512			
17	Secretary of State ...10,224			
18	Securities Commission			
19	...12,849			
20	Senior Services, Department of			
21	...12,020			
22	Social Work Examiners, Alabama			
23	State Board of ...691			
24	Soil and Water Conservation			
25	Committee, State ...967			
26	Speech Pathology and Audiol-			
27	ogy, Alabama Board of Examin-			
28	ers for ...414			
29	State Employees' Insurance			
30	Board ...16,442			
31	Surface Mining Commission,			
32	Alabama ...6,632			
33	Tourism and Travel, Bureau of			
34	...18,100			
35	Transportation, Alabama De-			
36	partment of ...1,320,307			
37	Treasurer, State ...12,988			
38	Veterans Affairs, Department			
39	of ...14,369			

		General Fund	Earmarked Funds	Appropriation Total
1	Veterinary Medical Examiners,			
2	Alabama State Board of ...691			
3	Corrections, Department of			
4	(Contract Team) ...153,546			
5	Industrial Relations, Depart-			
6	ment of (Contract Team)			
7	...80,836			
8	Rehabilitation Services, De-			
9	partment of (Contract Team)			
10	...79,114			
11	Transportation, Alabama De-			
12	partment of (Contract Team)			
13	...1,316,827			
14	Public Safety, Department of			
15	(Contract Team) ...108,321			
16	Youth Services, Department of			
17	...185,694			
18	Women's Commission ...138			
19	Assisted Living Administra-			
20	tors, Alabama Board of Examin-			
21	ers of ...138			
22	SOURCE OF FUNDS:			
23	(1) State Agency Collections		11,256,359	
24	Total Personnel Department,			
25	State		11,256,359	11,256,359
26	The above appropriation to the			
27	State Personnel Department			
28	includes funds for the State			
29	Personnel system upgrade which			
30	will accompany the upgrade of			
31	the state accounting system.			
32	The above appropriations for			
33	the contract teams of the De-			
34	partment of Corrections; De-			
35	partment of Transportation;			
36	Department of Industrial Rela-			
37	tions; Department of Public			
38	Safety; and Department of Re-			
39	habilitation Services are for			
40	an estimated amount as agreed			
41	upon by the State Personnel			
42	Department and said depart-			
43	ments for model work teams.			

	General Fund	Earmarked Funds	Appropriation Total
110. Physical Therapy, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		376,380	376,380
SOURCE OF FUNDS:			
(1) Physical Therapist Fund .		376,380	
As provided in Section 34-24-195, Code of Alabama 1975.			
Total Physical Therapy, Board of		376,380	376,380
111. Plumbers and Gas Fitters Examining Board:			
(a) Professional and Occupational Licensing and Regulation Program		2,286,996	2,286,996
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas Fitters Examiners Fund		2,286,996	
As provided in Section 34-37-5, Code of Alabama 1975.			
Total Plumbers and Gas Fitters Examining Board		2,286,996	2,286,996
112. Polygraph Examiners, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		30,000	30,000
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners Fund		30,000	
As provided in Section 34-25-5, Code of Alabama 1975.			
Total Polygraph Examiners, Board of		30,000	30,000
113. Prosecution Services, Office of:			
(a) Prosecution, Training,	729,112	3,588,093	4,317,205

		General Fund	Earmarked Funds	Appropriation Total
1	Education and Management			
2	Program			
3	SOURCE OF FUNDS:			
4	(1) State General Fund	729,112		
5	(2) Office of Prosecution Ser-			
6	vices Fund		2,642,516	
7	(3) Victim Service Officer			
8	Funds		945,577	
9	Total Prosecution Services,			
10	Office of	729,112	3,588,093	4,317,205
11	114. Prosthetists and Ortho-			
12	tists, Alabama State Board of:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program		140,000	140,000
16	SOURCE OF FUNDS:			
17	(1) State Board of			
18	Prosthetists and Orthotists			
19	Fund		140,000	
20	Total Prosthetists and Ortho-			
21	tists, Alabama State Board of		140,000	140,000
22	In accordance with Sections			
23	34-25A-1 through 34-25A-14,			
24	Code of Alabama 1975.			
25	115. Psychology, Alabama Board			
26	of Examiners in:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program		236,397	236,397
30	SOURCE OF FUNDS:			
31	(1) Board of Examiners in Psy-			
32	chology Fund		236,397	
33	As provided in Section			
34	34-26-43, Code of Alabama			
35	1975.			
36	Total Psychology, Alabama			
37	Board of Examiners in		236,397	236,397
38	116. Public Safety, Department			
39	of:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Police Services Program .	66,095,819	42,409,474	108,505,293
2	(b) Public Safety Support Ser-			
3	vices Program	7,244,339	12,651,360	19,895,699
4	(c) Administrative Services			
5	Program	8,535,779	37,605,532	46,141,311
6	SOURCE OF FUNDS:			
7	(1) State General Fund	81,875,937		
8	(2) ABI Fund		200,000	
9	In accordance with Section			
10	32-2-11, Code of Alabama 1975.			
11	(3) Automated Fingerprint			
12	Identification System Fund		5,000,000	
13	In accordance with Sections			
14	12-19-180 and 32-2-61, Code of			
15	Alabama 1975.			
16	(4) Federal and Local Funds .		41,791,366	
17	(5) Highway Traffic Safety			
18	Fund		22,500,000	
19	In accordance with Section			
20	32-6-5, Code of Alabama 1975.			
21	(6) Public Safety Motor Vehi-			
22	cle Replacement Fund		675,000	
23	In accordance with Sections			
24	32-2-80 through 32-2-84, Code			
25	of Alabama 1975.			
26	(7) Transfer from Public Road			
27	and Bridge Fund		18,000,000	
28	In accordance with Constitu-			
29	tional Amendment 354.			
30	(8) Transfer from Public Road			
31	and Bridge Fund		4,500,000	
32	The above transfer from the			
33	Public Road and Bridge Fund			
34	may only be used as provided			
35	in Act 91-797 and Section			
36	32-2-84, Code of Alabama 1975.			
37	Total Public Safety, Depart-			
38	ment of	81,875,937	92,666,366	174,542,303
39	117. Public Service Commission:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulatory Services Pro-			
2 gram		24,620,987	24,620,987
3 Notwithstanding any other laws			
4 to the contrary, the above			
5 appropriation includes a			
6 transfer to the State General			
7 Fund of \$7,750,000 to be made			
8 in four equal amounts at the			
9 end of each quarter of the			
10 fiscal year.			
11 SOURCE OF FUNDS:			
12 (1) Departmental Receipts ...		11,000	
13 (2) Federal and Local Funds .		545,000	
14 (3) Gas Pipeline Safety Fund		1,105,722	
15 (4) Public Service Commission			
16 Fund		15,209,265	
17 The above appropriation to the			
18 Alabama Public Service Commis-			
19 sion shall be payable only			
20 from inspection and supervi-			
21 sion fees paid by utilities,			
22 radio companies and transpor-			
23 tation companies and such			
24 parts or percentages of fees			
25 and taxes paid by motor car-			
26 rier or motor transportation			
27 companies as are now or may be			
28 set aside by law to be used by			
29 the Commission. Any surplus			
30 remaining in the Alabama Pub-			
31 lic Service Commission Fund at			
32 the end of the fiscal year in			
33 excess of \$600,000 shall be			
34 transferred to the State Gen-			
35 eral Fund.			
36 (5) Public Service Commission			
37 Fund-Transfer to the State			
38 General Fund		7,750,000	
39 Total Public Service Commis-			
40 sion		24,620,987	24,620,987
41 In addition to the above ap-			
42 propriation to the Public Ser-			
43 vice Commission, there is			
44 hereby also appropriated reve-			

		General Fund	Earmarked Funds	Appropriation Total
1	nues received from audit and			
2	court settlements and motor			
3	carrier fees in excess of			
4	known budgeted amounts in PSC			
5	Fund 0326 up to a maximum of			
6	\$400,000. The Public Service			
7	Commission shall, from the			
8	funds appropriated above, pay			
9	the state's annual membership			
10	fees to the Southern States			
11	Energy Board for the calendar			
12	year 2010.			
13	118. Real Estate Appraisers			
14	Board, Alabama:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program		1,072,087	1,072,087
18	SOURCE OF FUNDS:			
19	(1) Real Estate Appraisers			
20	Board Fund		1,072,087	
21	In accordance with Sections			
22	34-27A-1 through 34-27A-29,			
23	Code of Alabama 1975.			
24	Total Real Estate Appraisers			
25	Board, Alabama		1,072,087	1,072,087
26	119. Real Estate Commission,			
27	Alabama:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program		4,895,443	4,895,443
31	SOURCE OF FUNDS:			
32	(1) Alabama Real Estate Com-			
33	mission Fund		4,495,443	
34	As provided in Section			
35	34-27-4, Code of Alabama 1975.			
36	(2) Alabama Real Estate Com-			
37	mission-Recovery Fund		400,000	
38	Total Real Estate Commission,			
39	Alabama		4,895,443	4,895,443
40	120. Rehabilitation Services,			
41	Department of:			
42	(a) Direct Client Services for			
43	the Handicapped Program ...	31,070		31,070

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund - Eye			
3	Injury Register	31,070		
4	Total Rehabilitation Services,			
5	Department of	31,070		31,070
6	121. Respiratory Therapy, Ala-			
7	bama State Board of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program		127,000	127,000
11	SOURCE OF FUNDS:			
12	(1) Respiratory Therapy Board			
13	Fund		127,000	
14	As provided in Sections			
15	34-27B-1 through 34-27B-14,			
16	Code of Alabama 1975.			
17	Total Respiratory Therapy,			
18	Alabama State Board of		127,000	127,000
19	122. Revenue, Department of:			
20	(a) State Revenue Administra-			
21	tion Program	327,321	136,636,082	136,963,403
22	SOURCE OF FUNDS:			
23	(1) State General Fund -			
24	Transfer	225,000		
25	As provided in Section			
26	40-7-70, Code of Alabama 1975,			
27	to maintain a program for the			
28	equalization of ad valorem			
29	assessments.			
30	(2) State General Fund-Board			
31	of Equalization	102,321		
32	(3) Federal Funds		3,315,022	
33	(4) Inspection fees for re-			
34	stored vehicles		1,186,149	
35	As provided in Section			
36	32-8-87, Code of Alabama 1975.			
37	(5) Local Funds		1,950,000	
38	(6) Transfer from the Income			
39	Tax Collections		52,711,647	

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Transfer from the Pension		
2	Fund as part of the cost of		
3	collections of the 1-Mill Ad		
4	Valorem Tax	1,962,728	
5	(8) Transfer from the Public		
6	School Fund as part of the		
7	cost of collections of the		
8	3-Mill Ad Valorem Tax	5,888,183	
9	(9) Transfer from the gross		
10	proceeds of Financial Insti-		
11	tution Excise Tax Collec-		
12	tions	141,245	
13	(10) Transfer from the gross		
14	proceeds of Gasoline Tax		
15	Collections	12,313,717	
16	(11) Transfer from the gross		
17	proceeds of Motor Carrier		
18	Mileage Tax Collections ...	465	
19	(12) Transfer from the gross		
20	proceeds of Motor Fuel Tax		
21	Collections	4,642,444	
22	(13) Transfer from the gross		
23	proceeds of Motor Vehicle		
24	License Collections	2,166,131	
25	(14) Transfer from the gross		
26	proceeds of Motor Vehicle		
27	License Collections for the		
28	purchase only of Motor Vehi-		
29	cle License Tags, Estimated	2,850,000	
30	(15) Transfer from the gross		
31	proceeds of Sales Tax Col-		
32	lections	40,574,016	
33	(16) Transfer from the gross		
34	proceeds of Use Tax Collec-		
35	tions	4,333,190	
36	(17) Transfer from the gross		
37	proceeds of the Aviation		
38	Fuel Tax Collections	7,888	
39	(18) Transfer from the gross		
40	proceeds of the Contractors'		
41	Gross Receipts Privilege Tax		
42	Collections	49,926	
43	(19) Transfer from the gross		
44	proceeds of the Drycleaning		
45	Environmental Fee Collec-		
46	tions	50,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(20) Transfer from the gross			
2	proceeds of the Forest Sev-			
3	erance Tax Collections		314,125	
4	(21) Transfer from the gross			
5	proceeds of the Hydroelec-			
6	tric Privilege Tax Collec-			
7	tions		592	
8	(22) Transfer from the gross			
9	proceeds of the Lubricating			
10	Oil Excise Tax		14,407	
11	(23) Transfer from the gross			
12	proceeds of the Nursing Fa-			
13	cility Privilege Tax Collec-			
14	tions		159,926	
15	(24) Transfer from the gross			
16	proceeds of the Pharmaceuti-			
17	cal Services Privilege Tax			
18	Collections		186,800	
19	(25) Transfer from the gross			
20	proceeds of the Scrap Tire			
21	Environmental Fee Collec-			
22	tions		60,000	
23	As provided in Section			
24	22-40A-14, Code of Alabama			
25	1975.			
26	(26) Transfer from the gross			
27	proceeds of the Store Li-			
28	cense Tax Collections		869,154	
29	(27) Transfer from the gross			
30	proceeds of the Tobacco Tax			
31	Collections		475,273	
32	(28) Transfer from the gross			
33	proceeds of the Utility Tax			
34	Collections		413,054	
35	Total Revenue, Department of	327,321	136,636,082	136,963,403

36 The amounts hereinabove appro-
 37 priated for the cost of main-
 38 tenance and operations of the
 39 Department of Revenue are in
 40 lieu of any other statutory
 41 provisions for the payment of
 42 the cost of operating said
 43 Department for collections of
 44 the taxes as authorized by
 45 law. Provided, however, in
 46 addition to the amount

		General Fund	Earmarked Funds	Appropriation Total
1	hereinabove appropriated,			
2	there is hereby appropriated			
3	to the Department of Revenue			
4	all sums allowed the Department			
5	of Revenue by acts of the			
6	Legislature as a charge for			
7	the collection of taxes or			
8	licenses.			
9	123. St. Stephens Historical			
10	Commission:			
11	(a) Historical Resources Management Program	135,000		135,000
12				
13	SOURCE OF FUNDS:			
14	(1) State General Fund	135,000		
15	Total St. Stephens Historical			
16	Commission	135,000		135,000
17	124. Secretary of State:			
18	(a) Administrative Support			
19	Services Program	1,743,606	5,157,225	6,900,831
20	SOURCE OF FUNDS:			
21	(1) State General Fund	1,743,606		
22	(2) Corporations Fund		2,600,000	
23	(3) Electronic Voting Fund ..		6,000	
24	(4) Farmers Credit Protection			
25	Fund		130,584	
26	In accordance with Section			
27	7-9A-320, Code of Alabama			
28	1975.			
29	(5) Federal Funds		1,330,641	
30	(6) Information Bulk Sales			
31	Fund		150,000	
32	In accordance with Section			
33	7-9A-523, Code of Alabama			
34	1975.			
35	(7) Office of Voter Registration			
36	tion		140,000	
37	In accordance with Section			
38	17-4-62, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(8) Uniform Commercial Code			
2	Fund, Estimated		800,000	
3	Total Secretary of State	1,743,606	5,157,225	6,900,831
4	125. Securities Commission:			
5	(a) Regulatory Services Pro-			
6	gram		8,004,229	8,004,229
7	Notwithstanding any other laws			
8	to the contrary, the above			
9	appropriation includes a			
10	transfer to the State General			
11	Fund of \$1,500,000 to be made			
12	in four equal amounts at the			
13	beginning of each quarter of			
14	the fiscal year.			
15	SOURCE OF FUNDS:			
16	(1) Industrial Revenue Bond			
17	Notification Fund		15,000	
18	(2) Sale of Checks Fund		50,000	
19	(3) Securities Commission Fund			
20	.....		6,439,229	
21	(4) Securities Commission Fund			
22	- Transfer to the State Gen-			
23	eral Fund		1,500,000	
24	Total Securities Commission .		8,004,229	8,004,229
25	126. Senior Services, Depart-			
26	ment of:			
27	(a) Planning and Advocacy for			
28	the Elderly Program	5,846,133	31,741,219	37,587,352
29	Of the above, \$22,500 shall be			
30	allocated for the Alabama Sil-			
31	ver-Haired Legislature.			
32	(b) Medicaid Waiver Services			
33	Program	9,662,456	62,156,970	71,819,426
34	(c) Elderly Medication Program			
35	.....	2,109,692		2,109,692
36	SOURCE OF FUNDS:			
37	(1) State General Fund	5,846,133		
38	(2) State General Fund-Alabama			
39	SeniorRx	2,109,692		

		General Fund	Earmarked Funds	Appropriation Total
1	(3) State General			
2	Fund-Medicaid Waiver	9,662,456		
3	(4) Federal and Local Funds .		93,898,189	
4	Total Senior Services, Depart-			
5	ment of	17,618,281	93,898,189	111,516,470
6	In addition to the appropria-			
7	tions hereinabove made, there			
8	is hereby appropriated such			
9	amounts as become available			
10	from the Senior Services Trust			
11	Fund in accordance with Sec-			
12	tion 41-15C-1, Code of Alabama			
13	1975, to the Department of			
14	Senior Services for the fiscal			
15	year ending September 30,			
16	2010.			
17	127. Social Work Examiners,			
18	Alabama State Board of:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program		355,325	355,325
22	SOURCE OF FUNDS:			
23	(1) Alabama State Board of			
24	Social Work Examiners Fund		355,325	
25	As provided in Section			
26	34-30-6, Code of Alabama 1975.			
27	Total Social Work Examiners,			
28	Alabama State Board of		355,325	355,325
29	128. Soil and Water Conserva-			
30	tion Committee, State:			
31	(a) Water Resource Development			
32	Program	1,669,515	1,600,000	3,269,515
33	Of the above appropriation,			
34	\$200,000 shall be expended for			
35	state match for the Agricul-			
36	ture Water Enhancement Program			
37	(AWEP).			
38	(b) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program		5,000	5,000
41	(c) Resource Conservation and			
42	Development Program	1,998,000		1,998,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	3,667,515		
3	(2) Departmental Receipts ...		1,600,000	
4	(3) Soil Classifiers Fund ...		5,000	
5	As provided in Section			
6	34-32-19, Code of Alabama			
7	1975.			
8	Total Soil and Water Conserva-			
9	tion Committee, State	3,667,515	1,605,000	5,272,515
10	129. Speech Pathology and Audi-			
11	ology, Alabama Board of Exam-			
12	iners for:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program		289,140	289,140
16	SOURCE OF FUNDS:			
17	(1) Alabama Board of Examiners			
18	for Speech Pathology and			
19	Audiology Fund		289,140	
20	As provided in Section			
21	34-28A-44, Code of Alabama			
22	1975.			
23	Total Speech Pathology and			
24	Audiology, Alabama Board of			
25	Examiners for		289,140	289,140
26	130. Sports Hall of Fame, Ala-			
27	bama:			
28	(a) Historical Resources Man-			
29	agement Program	157,500		157,500
30	SOURCE OF FUNDS:			
31	(1) State General Fund	157,500		
32	Total Sports Hall of Fame,			
33	Alabama	157,500		157,500
34	131. Surface Mining Commission,			
35	Alabama:			
36	(a) Industrial Safety and Ac-			
37	cident Prevention Program .	482,023	3,310,334	3,792,357

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General			
3	Fund-Transfer	482,023		
4	(2) Bond Forfeiture/Reclamation Projects,			
5	Estimated		1,000,000	
6				
7	As provided in Section			
8	9-16-103, Code of Alabama			
9	1975.			
10	(3) Federal and Local Funds .		1,396,179	
11	(4) Surface Mining Commission-Fees		914,155	
12				
13	Total Surface Mining Commission, Alabama	482,023	3,310,334	3,792,357
14				
15	132. Tennessee-Tombigbee Waterway Development Authority:			
16				
17	(a) Water Resource Development			
18	Program	135,000		135,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund	135,000		
21	Total Tennessee-Tombigbee Waterway Development Authority	135,000		135,000
22				
23	133. Tourism and Travel, Bureau of:			
24				
25	(a) Tourism and Travel Promotion Program	135,000	14,790,255	14,925,255
26				
27	(b) Instructional Technical Assistance Program		3,000,000	3,000,000
28				
29	Per Executive Order # 42.			
30	SOURCE OF FUNDS:			
31	(1) State General Fund-AL Film Commission	135,000		
32				
33	Per Executive Order # 45.			
34	(2) Alabama Broadband Initiative Fund		3,000,000	
35				
36	(3) Lodging Tax (\$0.01)		14,790,255	

	General Fund	Earmarked Funds	Appropriation Total
1 Receipts collected under the			
2 provisions of Sections 40-26-1			
3 et seq., Code of Alabama 1975.			
4 Total Tourism and Travel, Bu-			
5 reau of	135,000	17,790,255	17,925,255
6 134. Transportation, Department			
7 of:			
8 (a) Surface Transportation			
9 Improvement and Preservation			
10 Program		1,082,783,631	1,082,783,631
11 Proposed spending plan for the			
12 above (a) includes the follow-			
13 ing:			
14 Industrial Access Improvements			
15 & Assistance ...12,000,000			
16 (b) General Administration			
17 Program		146,475,000	146,475,000
18 Proposed spending plan for the			
19 above (b) includes the follow-			
20 ing:			
21 Captive County Health Insur-			
22 ance ...125,000			
23 Transfer to Department of Pub-			
24 lic Safety ...4,500,000			
25 (c) General Aviation and Aero-			
26 nautic Improvement and As-			
27 sistance Program		31,320,681	31,320,681
28 SOURCE OF FUNDS:			
29 (1) Airport Development Fund		31,320,681	
30 (2) Federal Aid		730,201,051	
31 (3) Public Road and Bridge			
32 Fund		476,557,580	
33 There is hereby appropriated,			
34 for payment of the principal			
35 of and the interest on all			
36 bonds heretofore or hereafter			
37 issued for public highways and			
38 bridge purposes, or either, by			
39 the State of Alabama, Alabama			
40 Highway Authority, Alabama			
41 Federal Aid Highway Finance			
42 Authority, or Alabama Indus-			

	General Fund	Earmarked Funds	Appropriation Total
1	trial Access Road and Bridge		
2	Corporation, a total of		
3	\$18,900,063 or so much thereof		
4	as may be necessary for pay-		
5	ment of said principal and		
6	interest at their respective		
7	maturities, of the revenues		
8	pledged for such payment. The		
9	Director of Transportation		
10	with the consent of the Gover-		
11	nor and the Director of Fi-		
12	nance shall have the authority		
13	to transfer any appropriation		
14	or any portion thereof between		
15	and among subsections (a), (b)		
16	and (c) of this section when-		
17	ever such transfer shall be		
18	necessary to assure maximum		
19	utilization of Federal Match-		
20	ing Funds which shall become		
21	available. In the event that		
22	there shall not be sufficient		
23	funds available for payment of		
24	all appropriations hereinabove		
25	made, the following provisions		
26	shall be applicable. In the		
27	event of such insufficiency in		
28	respect of said revenues ac-		
29	cruing to the Department of		
30	Transportation: (1) the appro-		
31	priation made for Debt Service		
32	in subsections (a) and (b)		
33	hereof shall be paid in full,		
34	(2) the appropriations from		
35	the revenues accruing to the		
36	Department of Transportation		
37	that are herein made for the		
38	purposes referred to in sub-		
39	sections (a), (b) and (c) ex-		
40	cept for Debt Service, hereof		
41	shall be allocated among the		
42	purposes referred to in said		
43	Subsections in such order and		
44	with such priorities as the		
45	Director of the Department of		
46	Transportation shall from time		
47	to time direct. The funds ap-		
48	propriated in subsections (a)		
49	and (c) hereof, for the match-		
50	ing Federal Funds, shall not		
51	revert at the end of the fis-		

		General Fund	Earmarked Funds	Appropriation Total
1	cal year for which such appro-			
2	priations are made, but shall			
3	remain available for the pur-			
4	poses for which such appropri-			
5	ations were made. In addition			
6	to all appropriations			
7	hereinabove made, there is			
8	hereby appropriated to the			
9	Department of Transportation			
10	all Federal Funds accruing			
11	thereto to be expended only			
12	for the purpose for which such			
13	funds are made available.			
14	(4) Public Road and Bridge			
15	Fund-Transfer to Department			
16	of Public Safety		4,500,000	
17	(5) Public Road and Bridge			
18	Fund-Transfer to Department			
19	of Public Safety in accor-			
20	dance with Constitutional			
21	Amendment 354		18,000,000	
22	Total Transportation, Depart-			
23	ment of		1,260,579,312	1,260,579,312
24	In addition to the above ap-			
25	propriation, there is hereby			
26	appropriated to the Department			
27	of Transportation such amounts			
28	as may be received by the De-			
29	partment for resolution of			
30	Civil Action No. 85-T-655-N.			
31	135. Treasurer, State:			
32	(a) Fiscal Management Program	2,644,621	3,096,759	5,741,380
33	SOURCE OF FUNDS:			
34	(1) State General Fund	2,421,003		
35	(2) State General			
36	Fund-Transfer-SAFE Program	223,618		
37	As provided in Section			
38	41-14A-12, Code of Alabama			
39	1975.			
40	(3) Alabama College Education			
41	Savings Administrative Fund		135,469	
42	As provided in Section			
43	16-33C-10, Code of Alabama			
44	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Alabama College Education			
2	Savings Opportunity Enhance-			
3	ment Fund		100,000	
4	(5) Prepaid Affordable College			
5	Tuition Fund		1,562,769	
6	(6) Unclaimed Property Admin-			
7	istrative Fund		1,298,521	
8	As provided in Section			
9	35-12-39, Code of Alabama			
10	1975.			
11	Total Treasurer, State	2,644,621	3,096,759	5,741,380
12	136. Underground and Above-			
13	ground Storage Tank Trust Fund			
14	Management Board, Alabama:			
15	(a) Administration of Under-			
16	ground and Aboveground Stor-			
17	age Tank Trust Fund Manage-			
18	ment Board Program		150,000	150,000
19	SOURCE OF FUNDS:			
20	(1) Underground and Above-			
21	ground Storage Tank Trust			
22	Fund		150,000	
23	As provided in Section			
24	22-35-4, Code of Alabama 1975.			
25	Total Underground and Above-			
26	ground Storage Tank Trust Fund			
27	Management Board, Alabama ...		150,000	150,000
28	137. Uniform State Laws, Ala-			
29	bama Commission on:			
30	(a) Special Services Program,			
31	Estimated	48,394		48,394
32	SOURCE OF FUNDS:			
33	(1) State General Fund	48,394		
34	As provided in Section			
35	41-9-374, Code of Alabama			
36	1975.			
37	Total Uniform State Laws, Ala-			
38	bama Commission on	48,394		48,394
39	138. Veterans' Affairs, Depart-			
40	ment of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Administration of Veterans' Affairs Program	3,460,542	2,596,464	6,057,006
3	(b) Veterans Homes Administration Program		34,308,363	34,308,363
5	(c) Capital Outlay Program ..		500,000	500,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	3,460,542		
8	(2) Veterans' Assistance Fund		22,886,464	
9	The appropriation from the			
10	Veterans' Assistance Fund may			
11	be expended for operation of			
12	the Veterans' Nursing Homes,			
13	any other direct expenditure			
14	for veterans' services and			
15	capital outlay.			
16	(3) Veterans' Home Trust			
17	Fund-Transfer		14,518,363	
18	Total Veterans' Affairs, Department of	3,460,542	37,404,827	40,865,369
20	139. Veterinary Medical Examiners, Alabama State Board of:			
22	(a) Professional and Occupational Licensing and Regulation Program		445,000	445,000
25	SOURCE OF FUNDS:			
26	(1) State Board of Veterinary Medical Examiners Fund		445,000	
28	As provided in Section			
29	34-29-70, Code of Alabama			
30	1975.			
31	Total Veterinary Medical Examiners, Alabama State Board of		445,000	445,000
33	140. Women's Commission, Alabama:			
35	(a) Employment and Social Opportunities Program	50,000		50,000
37	SOURCE OF FUNDS:			
38	(1) State General Fund	50,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission, Ala-			
2	bama	50,000		50,000
3	141. Women's Hall of Fame, Ala-			
4	bama:			
5	(a) Employment and Social Op-			
6	portunities Program	17,550		17,550
7	SOURCE OF FUNDS:			
8	(1) State General Fund	17,550		
9	Total Women's Hall of Fame,			
10	Alabama	17,550		17,550
11	142. Youth Services, Department			
12	of:			
13	(a) Youth Services Camp Pro-			
14	gram	4,703,120		4,703,120
15	(b) Youth Services Program ..	10,941,265		10,941,265
16	SOURCE OF FUNDS:			
17	(1) State General Fund-Camp			
18	Programs	4,703,120		
19	(2) State General Fund-Youth			
20	Services Program	10,941,265		
21	Total Youth Services, Depart-			
22	ment of	15,644,385		15,644,385
23	2D. Other:			
24	1. Arrest of Absconding Felons:			
25	(a) Criminal Investigation			
26	Program, Estimated	58,334		58,334
27	SOURCE OF FUNDS:			
28	(1) State General Fund	58,334		
29	As provided in Sections 15-9-1			
30	and 15-9-3, Code of Alabama			
31	1975.			
32	Total Arrest of Absconding			
33	Felons	58,334		58,334
34	2. Automatic Appeal Expense:			
35	(a) Legal Advice and Legal			
36	Services Program, Estimated	79		79

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	79		
3	As provided in Sections			
4	12-22-150 and 12-22-241, Code			
5	of Alabama 1975.			
6	Total Automatic Appeal Expense			
7	.....	79		79
8	3. Court Assessed Costs Not			
9	Provided For:			
10	(a) Special Services Program,			
11	Estimated	5,500,000		5,500,000
12	As provided in Sections			
13	22-52-14, 26-17-17, 22-11A-1			
14	through 22-11A-41, 12-15-71			
15	and 12-21-131, Code of Alabama			
16	1975. Any costs up to the			
17	amount of \$225,000 that is			
18	necessary to pay for contracts			
19	by the Judicial Inquiry Com-			
20	mission for professional ser-			
21	vices (including lawyers, in-			
22	vestigators and prosecutions)			
23	necessary to conduct judicial			
24	ethics investigations are			
25	hereby directed to be paid			
26	from the Special Services Pro-			
27	gram of Court Assessed Costs			
28	Not Provided For.			
29	(b) Legal Advice and Legal			
30	Services Program	291,250		291,250
31	It is the intent of the Legis-			
32	lature that the appropriation			
33	in this subsection be expended			
34	for court costs to include			
35	cost of depositions, witness			
36	fees and expenses, filing and			
37	docket fees, court reporters,			
38	court judgments, attorneys			
39	fees, out-of-court settlements			
40	and other expenses ordered by			
41	the court or normally identi-			
42	fied as costs of court, when			
43	any of the above is approved			
44	by the Attorney General.			
45	(c) Automatic Appeal Cases			
46	Expense Program	38,600		38,600

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall			
2	be used to reimburse reason-			
3	able expenses incurred by at-			
4	torneys representing defen-			
5	dants under sentence of death			
6	in state collateral proceed-			
7	ings, such as those under Rule			
8	32 of the Rules of Criminal			
9	Procedure. Provided, in no			
10	case may any amount be paid			
11	unless the court determines by			
12	written order in advance that			
13	the cost is both necessary and			
14	reasonable; and in no event			
15	may any amount be paid out of			
16	this appropriation as fees to			
17	any attorney for services, or			
18	to compensate any attorney for			
19	time either as an attorney in			
20	the proceeding or as a wit-			
21	ness.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	291,250		
24	(2) State General Fund, Esti-			
25	mated	5,500,000		
26	(3) State General			
27	Fund-Automatic Appeal Cases	38,600		
28	Total Court Assessed Costs Not			
29	Provided For	5,829,850		5,829,850
30	4. Court Costs:			
31	(a) Court Operations Program,			
32	Estimated	193		193
33	SOURCE OF FUNDS:			
34	(1) State General Fund	193		
35	Pursuant to Act No. 558, 1957,			
36	Page 777.			
37	Total Court Costs	193		193
38	5. Distribution of Public Docu-			
39	ments:			
40	(a) Administrative Support			
41	Services Program, Estimated	361,918		361,918

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	361,918		
3	As provided in Sections			
4	36-14-1, 36-14-11, 17-5-11,			
5	and 41-21-8, Code of Alabama			
6	1975.			
7	Total Distribution of Public			
8	Documents	361,918		361,918
9	6. Election Expenses:			
10	(a) Special Services Program,			
11	Estimated	8,000,000		8,000,000
12	(b) Training of Election Offi-			
13	cials	63,135		63,135
14	For payment of expenses pursu-			
15	ant to the court order entered			
16	by the U.S. District Court,			
17	Middle District of Alabama in			
18	Civil Action No. 84-T-595-N.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	63,135		
21	(2) State General Fund, Esti-			
22	mated	8,000,000		
23	As provided in Section			
24	17-16-7, Code of Alabama 1975.			
25	Total Election Expenses	8,063,135		8,063,135
26	7. Emergency Fund, Departmen-			
27	tal:			
28	(a) Special Services Program	4,403,347		4,403,347
29	SOURCE OF FUNDS:			
30	(1) State General Fund	4,403,347		
31	Total Emergency Fund, Depart-			
32	mental	4,403,347		4,403,347
33	This is the appropriation con-			
34	templated in Section 41-4-94,			
35	Code of Alabama 1975, and			
36	shall be the only amount ap-			
37	propriated and the total			
38	amount expended under the pro-			

		General Fund	Earmarked Funds	Appropriation Total
1	visions of said section. This			
2	appropriation shall be ex-			
3	pended solely for the purpose			
4	of addressing a financial			
5	emergency within a state de-			
6	partment, board, commission,			
7	bureau, office or agency. None			
8	of the above appropriation may			
9	be transferred to the Gover-			
10	nor's Contingency Fund. In			
11	addition to the above appro-			
12	priation to the Departmental			
13	Emergency Fund, there is			
14	hereby appropriated \$3,000,000			
15	from the State General Fund to			
16	be conditioned upon the avail-			
17	ability of funds in the State			
18	General Fund, the recommenda-			
19	tion of the Director of Fi-			
20	nance and the approval of the			
21	Governor.			
22	8. Fair Trial Tax Transfer:			
23	(a) Court Operations Program,			
24	Estimated	52,000,000		52,000,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund -			
27	Transfer	52,000,000		
28	Total Fair Trial Tax Transfer	52,000,000		52,000,000
29	9. Feeding of Prisoners:			
30	(a) Institutional Services -			
31	Corrections Program, Esti-			
32	mated	9,500,000		9,500,000
33	SOURCE OF FUNDS:			
34	(1) State General Fund	9,500,000		
35	For expenses of feeding pris-			
36	oners in county jails in ac-			
37	cordance with Sections 14-6-42			
38	and 14-6-43, Code of Alabama			
39	1975.			
40	Total Feeding of Prisoners ..	9,500,000		9,500,000
41	10. Finance - CMIA, Department			
42	of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program,			
2	Estimated	550,000		550,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	550,000		
5	As provided in Section			
6	41-4-38, Code of Alabama 1975.			
7	Total Finance - CMIA, Depart-			
8	ment of	550,000		550,000
9	11. Finance - FEMA, Department			
10	of:			
11	(a) Readiness and Recovery			
12	Program, Estimated	4,775,000		4,775,000
13	Payments of the State's share			
14	of administrative costs and			
15	matching grants furnished by			
16	the Federal Emergency Manage-			
17	ment Agency.			
18	SOURCE OF FUNDS:			
19	(1) State General Fund	4,775,000		
20	Total Finance - FEMA, Depart-			
21	ment of	4,775,000		4,775,000
22	The above appropriation to the			
23	Department of Finance-FEMA			
24	from the State General Fund is			
25	conditioned upon the declara-			
26	tion of a natural disaster			
27	area by the President of the			
28	United States and conditioned			
29	further upon the requirement			
30	by the Federal Emergency Man-			
31	agement Agency or the U.S.			
32	Soil Conservation Service for			
33	the State of Alabama to pay a			
34	state match for FEMA or SCS			
35	grants.			
36	12. Forest Fire Fund, Emergency:			
37	(a) Forest Resources Protec-			
38	tion and Development Program			
39	.....	180,000		180,000
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General			
2	Fund-Transfer	180,000		
3	The appropriation to the Emer-			
4	gency Forest Fire Fund shall			
5	be conditioned as provided by			
6	Section 9-3-10.1, Code of Ala-			
7	bama 1975, and shall remain in			
8	the State General Fund until a			
9	demonstrated need is deter-			
10	mined and recommended by the			
11	Director of Finance and ap-			
12	proved by the Governor.			
13	Total Forest Fire Fund, Emer-			
14	gency	180,000		180,000
15	13. Governor's Conference, Na-			
16	tional:			
17	(a) Executive Direction Pro-			
18	gram, Estimated	217,991		217,991
19	SOURCE OF FUNDS:			
20	(1) State General Fund	217,991		
21	Total Governor's Conference,			
22	National	217,991		217,991
23	14. Governor's Proclamation Ex-			
24	penses:			
25	(a) Executive Direction Pro-			
26	gram, Estimated	625,000		625,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	625,000		
29	As provided in Sections			
30	17-12-18 and 17-14-53, Code of			
31	Alabama 1975.			
32	Total Governor's Proclamation			
33	Expenses	625,000		625,000
34	15. Governor's Widow Retirement:			
35	(a) Executive Direction Pro-			
36	gram, Estimated	14,400		14,400
37	SOURCE OF FUNDS:			
38	(1) State General Fund	14,400		

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	36-13-12, Code of Alabama			
3	1975.			
4	Total Governor's Widow Retirement	14,400		14,400
5				
6	16. Law Enforcement Fund:			
7	(a) Criminal Investigation			
8	Program, Estimated	40,000		40,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	40,000		
11	As provided in Sections			
12	28-4-311 and 28-4-312, Code of			
13	Alabama 1975.			
14	Total Law Enforcement Fund ..	40,000		40,000
15	17. Law Enforcement Legal De-			
16	fense:			
17	(a) Legal Advice and Legal			
18	Services Program, Estimated	1,930		1,930
19	SOURCE OF FUNDS:			
20	(1) State General Fund	1,930		
21	To carry out provisions of			
22	Section 36-21-1, Code of Ala-			
23	bama 1975.			
24	Total Law Enforcement Legal			
25	Defense	1,930		1,930
26	18. Military - Emergency Active			
27	Duty Pay:			
28	(a) Military Operations Pro-			
29	gram, Estimated	482,500		482,500
30	SOURCE OF FUNDS:			
31	(1) State General Fund	482,500		
32	As provided in Section			
33	31-2-133, Code of Alabama			
34	1975.			
35	Total Military - Emergency			
36	Active Duty Pay	482,500		482,500

		General Fund	Earmarked Funds	Appropriation Total
1	19. Port Authority Transfer, Ala-			
2	bama State:			
3	(a) State Port Authority Pro-			
4	gram	3,500,000		3,500,000
5	SOURCE OF FUNDS:			
6	(1) State General Fund	3,500,000		
7	The above appropriation to the			
8	Alabama State Port Authority			
9	shall be conditioned upon the			
10	availability of funds and			
11	shall remain in the State Gen-			
12	eral Fund until a demonstrated			
13	need is determined and recom-			
14	ended by the Director of Fi-			
15	nance and approved by the Gov-			
16	ernor.			
17	Total Port Authority Transfer,			
18	Alabama State	3,500,000		3,500,000
19	20. Printing of Code Supplements			
20	- Legislative Reference Ser-			
21	vice:			
22	(a) Legislative Operations and			
23	Support Program, Estimated	146,802		146,802
24	SOURCE OF FUNDS:			
25	(1) State General Fund	146,802		
26	As provided in Section 29-7-6,			
27	Code of Alabama 1975.			
28	Total Printing of Code Supple-			
29	ments - Legislative Reference			
30	Service	146,802		146,802
31	21. Printing of Codes and Supple-			
32	ments - Secretary of State:			
33	(a) Administrative Support			
34	Services Program, Estimated	200,000		200,000
35	SOURCE OF FUNDS:			
36	(1) State General Fund	200,000		
37	As provided in Sections			
38	41-21-1 through 41-21-8 and			
39	41-4-154, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Printing of Codes and			
3	Supplements - Secretary of			
4	State	200,000		200,000
5	22. Printing of Legislative Acts			
6	and Journals:			
7	(a) Administrative Support			
8	Services Program, Estimated	427,867		427,867
9	SOURCE OF FUNDS:			
10	(1) State General Fund	427,867		
11	As provided in Sections			
12	41-4-130 through 41-4-161,			
13	Code of Alabama 1975.			
14	Total Printing of Legislative			
15	Acts and Journals	427,867		427,867
16	23. Public Safety-Emergency Code:			
17	(a) Readiness and Recovery			
18	Program	180,000		180,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund	180,000		
21	As provided in Section 32-2-7,			
22	Code of Alabama 1975.			
23	Total Public Safety-Emergency			
24	Code	180,000		180,000
25	24. Registration of Voters:			
26	(a) Special Services Program,			
27	Estimated	2,722,000		2,722,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund	2,722,000		
30	In accordance with Sections			
31	17-3-5 and 17-3-57, Code Ala-			
32	bama 1975.			
33	Total Registration of Voters	2,722,000		2,722,000
34	25. Removal of Prisoners:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Services			
2	and Logistical Support Pro-			
3	gram, Estimated	800,000		800,000
4	SOURCE OF FUNDS:			
5	(1) State General Fund	800,000		
6	As provided in Sections			
7	15-10-70 through 15-10-73,			
8	15-9-62, 15-9-65, and 15-9-81,			
9	Code of Alabama 1975.			
10	Total Removal of Prisoners ..	800,000		800,000

11 Section 3. Notwithstanding any other provisions of
 12 this act or any other act, any amounts that were allotted in
 13 object of expenditure codes 0100 through 1600, from
 14 appropriations for the fiscal year ending September 30, 2009
 15 to the various state agencies in this act which were
 16 unexpended and reverted on September 30, 2009 are hereby
 17 conditionally reappropriated to the respective offices for the
 18 fiscal year beginning October 1, 2009. These conditional
 19 appropriations are conditioned upon the availability of funds,
 20 and shall remain in the funds until a demonstrated need is
 21 determined and the release is recommended by the Director of
 22 Finance and approved by the Governor.

23 Section 4. In addition to all other appropriations
 24 heretofore or hereafter made, there is hereby appropriated
 25 such amounts as may be necessary for the fiscal year ending
 26 September 30, 2010, to the Retirement Systems of Alabama from

1 the Senior Services Trust Fund to comply with Section
2 41-15C-1, Code of Alabama 1975.

3 Section 5. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby conditionally
5 appropriated any and all amounts from tobacco settlement or
6 litigation for the fiscal year ending September 30, 2010. The
7 amounts are conditioned upon the State of Alabama receiving
8 revenue from tobacco settlement or litigation and upon the
9 recommendation of the Director of Finance, the Chairs of the
10 House Government Appropriations Committee, the Senate Finance
11 and Taxation-General Fund Committee, and the approval of the
12 Governor. The conditional appropriation made herein shall be
13 allocated pursuant to Sections 41-10-620 through 41-10-639 and
14 Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

15 Section 6. Except as may be herein otherwise
16 provided, amounts herein specifically appropriated shall be in
17 lieu of the amounts heretofore provided or appropriated by law
18 for such purposes. The amounts herein appropriated are the
19 maximum amounts to be expended for the purposes herein
20 designated and in no event shall the maximum expenditure
21 provided for any items of expense exceed the amount allocated
22 herein except as may be provided for under Sections 3, 4, 5,
23 8, 10, 11, 12 and 16 of this bill, as provided in the Budget
24 Management Act of 1976, Sections 41-19-1 et seq., Code of
25 Alabama 1975, and those appropriations herein made, except
26 appropriations to the Alabama Alcoholic Beverage Control Board
27 for the purchase of alcoholic beverages, are and shall be

1 subject to the terms, conditions, provisions and limitations
2 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
3 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
4 of Alabama 1975.

5 Section 7. If federal legislation is enacted before
6 September 30, 2009, that increases the state's federal medical
7 assistance percentage (FMAP), any state department that
8 realizes any savings in state funding shall be required to
9 submit a modification to its FY 2010 Operations Plan. This
10 modification shall reflect a transfer of the total of any
11 savings into object of expenditure item 1800.

12 Section 8. Any surplus remaining in any
13 appropriation herein made from the State General Fund to any
14 office, department, bureau, board, commission or agency may be
15 transferred, on order of the Governor, to any other
16 appropriation herein made from the State General Fund when
17 such appropriation to any office, department, bureau, board,
18 commission or agency is insufficient to pay salaries in that
19 office, department, bureau, board, commission or agency.

20 Section 9. The appropriations made herein to an
21 agency or entity are for the valid purposes and/or operation
22 and maintenance of that agency or entity. There shall be no
23 pass-through appropriation by that agency or entity at the
24 direction of any member of the legislative, executive or
25 judicial branch of government. The director of any agency or
26 entity that is directed by a member of the legislative,
27 executive or judicial branch of government to pass-through an

1 appropriation to another state or non-state entity shall
2 report such directive to the Chairs of the House Government
3 Appropriations Committee and the Senate Finance and
4 Taxation-General Fund Committee. Nothing in this section is
5 intended to prohibit a legislator or any other person from
6 asking for or asking about the status of a project that falls
7 within the legal purpose or function of that agency.

8 Section 10. In addition to appropriations herein
9 made, all gifts, grants, insurance proceeds, contributions or
10 entitlements, in excess of the amount carried in the bill,
11 including grants by the Congress of the United States,
12 municipalities or counties, to any department, division,
13 board, bureau, commission, agency, institution, office or
14 officer of the State of Alabama are hereby appropriated and,
15 in the event the same are recurring, are reappropriated to
16 such department, division, board, bureau, commission, agency,
17 institution, office or officer to be used only for the purpose
18 or purposes for which the grant or contribution was or shall
19 be made. Further, all state, county, municipal and educational
20 entities are authorized to disburse such sums as deemed
21 necessary by mutual agreement between said entities and the
22 State of Alabama, Department of Examiners of Public Accounts
23 to partially defray the cost of auditing services performed by
24 said agency. All such sums are hereby appropriated and
25 reappropriated if necessary to the Department of Examiners of
26 Public Accounts for audit services, to be expended through the
27 fund established by Section 41-5-24, Code of Alabama 1975.

1 Section 11. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 12. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556 and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 13. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized in Section 41-4-93, Code of Alabama 1975, shall
26 lapse no later than September 30 of the fiscal year
27 immediately following the fiscal year for which the

1 appropriation was made and shall revert to the credit of the
2 State General Fund or earmarked fund from which the
3 appropriation or appropriations were made.

4 Section 14. The appropriations made herein to the
5 departments, boards, offices, commissions and agencies include
6 the amounts necessary and said departments, boards, offices,
7 commissions and agencies are hereby directed to make the
8 transfer of funds to the State Personnel Department in said
9 amounts enumerated in this act. All agencies enumerated in
10 this act and receiving services from other governmental
11 agencies enumerated in this act shall make full payment in a
12 timely manner (as determined by the Department of Finance) for
13 such services.

14 Section 15. All unencumbered balances of all
15 appropriations from the State General Fund for the fiscal year
16 ending September 30, 2009, shall revert to the State Treasury
17 at the end of the fiscal year to the credit of the State
18 General Fund and will not be reappropriated for the fiscal
19 year beginning October 1, 2009, unless otherwise provided for
20 in this act or state statutes.

21 Section 16. All funds collected under Section
22 40-12-43.1 between the effective date of Act 98-191 and
23 September 30, 2009 are hereby appropriated to the Auburn
24 University Center for Governmental Services for the
25 administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards
27 and Training as provided in Section 40-12-43.1.

1 Section 17. It is the intent of the Legislature that
2 the funds appropriated to the Office of the Senate President
3 Pro Tempore in subsection 9 of Section 2A of this act which
4 are not otherwise designated may be expended by the Senate
5 President Pro Tempore for the same purposes as are authorized
6 for the Lieutenant Governor pursuant to Section 29-4-50 Code
7 of Alabama 1975, and the Speaker of the House of
8 Representatives pursuant to Section 29-4-60 Code of Alabama
9 1975.

10 Section 18. It is the intent of the Legislature that
11 the Director of Finance shall notify the Chair of the House
12 Government Appropriations Committee, the Chair of the Senate
13 Finance and Taxation-General Fund Committee, and the
14 Legislative Fiscal Officer of any interagency transfers, of
15 any type, including contracting, of any of the funds
16 appropriated in this act.

17 Section 19. No merit pay increases shall be paid to
18 employees for the period October 1, 2009, through December 31,
19 2009, (corresponding to raise effective dates through December
20 31, 2009) so that the merit raise freeze mandated by the
21 Governor in December 2008 will be implemented for a full 12
22 months. This will assure fair and equitable treatment for all
23 employees, regardless of their anniversary dates. The term
24 "merit pay increase" shall not include the normal salary
25 increase upon promotion to a higher class (promotional raise)
26 nor the salary increase typically granted upon the employee

1 successfully completing the probationary or working test
2 period (probationary raise).

3 Section 20. It is the intent of the Legislature that
4 agency heads and agency personnel employed by agencies funded
5 in this act shall cooperate fully with the Commission on
6 Government Accountability created by Senate Joint Resolution
7 89 enacted in the 2004 Regular Legislative Session. The
8 Legislature hereby finds that state agencies owe
9 accountability to the taxpayers of this state. Pursuant to
10 that obligation, department heads and their personnel are
11 hereby required to cooperate fully with the Commission on
12 Government Accountability.

13 Section 21. If any section, paragraph, sentence,
14 clause, provision or portion of this act or all or any portion
15 of any appropriations herein made be held unconstitutional or
16 invalid, it shall not affect any other section, paragraph,
17 sentence, clause, provision or portion of this act or any
18 other appropriation or appropriations or portion thereof
19 hereby made not in and of itself unconstitutional or invalid.

20 Section 22. All laws or parts of laws, general,
21 special, private or local that are in conflict with or
22 inconsistent with the provisions of this act are hereby
23 expressly repealed.

24 Section 23. Each agency of the State funded through
25 the provisions of this act shall provide an equal opportunity
26 for employment and business opportunities for all citizens of
27 this state without regard to sex or race.

1 Section 24. This act shall become effective October
2 1, 2009.